

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Numbers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approved Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
1	Andhra Pradesh	Hyderabad	Remodelling of Storm Water Drainage - MURKINALA Secondary Drains	Drainage / Storm Water Drains	4,231.00	21-Mar-06	1,480.85	29-Mar-06	3	962.55	740.00	222.55	317.18	158.81	1,585.98	0.64	2,643.16	1,615.00		38%	61%	38%	Dec-11
2	Andhra Pradesh	Hyderabad	Remodelling of Storm Water Drainage - MURKINALA P-11, P-12	Drainage / Storm Water Drains	3,299.00	21-Mar-06	1,154.65	29-Mar-06	3	750.52	576.00	174.52	247.30	123.84	824.29	412.84	1,647.59	1,310.00		40%	80%	39%	Dec-11
3	Andhra Pradesh	Hyderabad	Remodelling of Storm Water Drainage-KUKATPALLY	Drainage / Storm Water Drains	3,136.00	21-Mar-06	1,097.60	29-Mar-06	4	986.24	986.24	0.00	393.84	76.56	1,567.14	0.86	2,947.22	1,980.00		63%	67%	64%	Dec-11
4	Andhra Pradesh	Hyderabad	Balkapur Channel	Drainage / Storm Water Drains	3,579.00	21-Mar-06	1,252.65	29-Mar-06	3	813.74	813.74	0.00	347.14	55.50	1,341.45	0.67	2,502.33	2,001.39		56%	80%	52%	Dec-11
5	Andhra Pradesh	Hyderabad	Flyover at Rajiv Gandhi Circle-Volume II	Roads / Flyovers / RoB	3,300.00	27-Mar-06	1,155.00	29-Mar-06	4	1,023.75	1,018.38	5.37	436.75	58.25	2,197.86	-547.86	3,652.99	3,616.00		110%	99%	Completed	Completed
6	Andhra Pradesh	Hyderabad	Flyover at Green Lands Junction	Roads / Flyovers / RoB	1,727.00	27-Mar-06	604.45	29-Mar-06	4	485.55	485.55	0.00	208.13	50.92	1,017.59	-154.09	1,711.27	1,761.00		102%	103%	Completed	Completed
7	Andhra Pradesh	Hyderabad	Flyover at Chandrayangagutta	Roads / Flyovers / RoB	1,101.00	27-Mar-06	385.35	29-Mar-06	4	362.09	362.09	0.00	158.75	6.40	577.15	-26.65	1,097.99	1,047.00		95%	95%	Completed	Completed
8	Andhra Pradesh	Hyderabad	DPR for laying pipeline from Sahebnagar TBR to Prashasan Nagar	Water Supply	9,493.00	27-Mar-06	3,322.55	29-Mar-06	4	2,991.39	2,743.56	247.83	1,139.02	284.93	5,300.78	-554.28	9,183.36	8,932.07		94%	97%	Completed	Completed
9	Andhra Pradesh	Hyderabad	Diversion of Krishna Water to Secunderabad	Water Supply	8,120.00	27-Mar-06	2,842.00	29-Mar-06	4	2,558.30	2,558.30	0.00	1,096.20	121.80	4,752.84	-692.84	8,407.34	7,868.58		97%	94%	Completed	Completed
10	Andhra Pradesh	Hyderabad	Road Widening on Outer Ring Road and Inner Ring Road under Charminar Pedestrianisation Project	Urban Renewal	3,510.00	28-Jun-06	1,228.50	19-Jul-06	4	798.54	798.54	0.00	351.86	174.64	1,755.00	0.00	2,905.40	3,050.00		87%	105%	86%	Mar-12
11	Andhra Pradesh	Hyderabad	Rehabilitation and Strengthening of Sewerage system in Old City Area on South of Musi (in Zone 2 in catchments S 7 to S11, S13 and S15)	Sewerage	25,125.00	17-Aug-07	8,793.75	3-Oct-07	2	3,517.50	3,517.50	0.00	1,507.50	376.88	3,548.29	2,732.96	8,573.29	8,182.96		33%	95%	42%	Feb-12
12	Andhra Pradesh	Hyderabad	Grid improvement works building additional storage facilities on North of Musi	Water Supply	2,981.00	19-Sep-06	1,043.35	13-Oct-06	3	678.16	521.66	156.50	223.56	111.80	758.86	359.02	1,504.08	1,504.08		50%	100%	Completed	Completed
13	Andhra Pradesh	Hyderabad	Grid improvement works building additional storage facilities on South of Musi	Water Supply	3,355.00	19-Sep-06	1,174.25	13-Oct-06	4	1,056.82	880.68	176.14	377.43	125.82	686.45	991.05	1,944.56	1,944.56		58%	100%	98%	Dec-11
14	Andhra Pradesh	Hyderabad	Musi campaign Musi Revitalisation project	Urban Renewal	4,426.51	22-Jan-07	1,549.28	14-Feb-07	3	1,161.96	1,161.96	0.00	497.97	0.01	1,659.93	0.01	3,319.86	3,229.00		73%	97%	57%	Dec-11
15	Andhra Pradesh	Hyderabad	Providing Flow, Level and Chlorine measurements and supervisory Control and Data Acquisition System (SCADA) for All Reservoirs and bulk supply pipe lines in the entire system of	Water Supply	990.00	9-Mar-07	346.50	8-May-07	4	311.83	311.83	0.00	133.65	14.85	478.65	16.35	924.13	849.89		86%	92%	Completed	Completed
16	Andhra Pradesh	Hyderabad	Rehabilitation and Strengthening of Sewerage system in Old City area on South of Musi (in Zone 1)	Sewerage	14,881.00	19-Mar-07	5,208.35	8-May-07	3	3,385.41	2,604.16	781.25	1,116.12	557.99	3,885.79	1,694.59	7,606.07	7,606.07		51%	100%	68%	Mar-12
17	Andhra Pradesh	Hyderabad	Krishna Drinking Water Supply Project - Phase II	Water Supply	60,650.00	26-Nov-07	21,227.50	28-Dec-07	4	21,227.50	21,227.50	0.00	9,098.00	-0.50	30,325.00	0.00	60,650.50	60,650.00		100%	100%	Completed	Completed
18	Andhra Pradesh	Hyderabad	Implementation of Sewerage Master Plan in Seringampally Municipality of Hyderabad U.A	sewerage	20,038.00	6-Dec-07	7,013.30	29-May-08	2	2,805.32	1,753.32	1,052.00	751.42	751.43	4,992.61	16.89	7,497.35	7,497.41		37%	100%	45%	Dec-12
19	Andhra Pradesh	Hyderabad	Refurbishment of existing feeder system including distribution network for 10 zones in Old Municipal Corporation of Hyderabad	Water Supply	23,222.00	28-Jan-08	8,127.70	17-Mar-08	2	3,251.07	3,251.07	0.00	1,393.32	348.33	1,524.18	4,281.32	6,168.57	6,063.63		26%	98%	47%	Dec-11
20	Andhra Pradesh	Hyderabad	Commuter Amenity Centres (CAC)	Other Urban Transport	16,213.00	8-Feb-08	5,674.55	17-Mar-08	2	2,269.81	2,269.81	0.00	0.00	1,215.98	306.48	3,746.77	2,576.29	4,008.51		25%	156%	24%	Dec-11
21	Andhra Pradesh	Hyderabad	Improvement of Storm Water Drainage in Zone-I and II of MCH Area	Drainage / Storm Water Drains	12,410.00	14-Oct-08	4,343.50	22-Dec-08	1	1,086.00	1,085.85	0.15	465.43	-0.06	1,551.25	0.00	3,102.53	1,131.00		9%	36%	19%	Dec-11
22	Andhra Pradesh	Hyderabad	Comprehensive Water Supply Distribution Network and implementation of sewerage master plan for identified priority zones of Rajendranagar Municipal circle of GHMC	Water Supply	31,426.00	22-Jan-10	9,000.00	17-Feb-10	1	2,500.00	2,500.00	0.00	1,071.43	-1,071.43	0.00	0.00	3,571.43	1,011.93		3%	28%	16%	Dec-12
22		Hyderabad			257,213.51		88,025.63			54,984.05	52,167.74	2,816.31	21,332.00	3,542.74	70,637.57	12,278.25	144,137.31	136,860.08	0	53%	95%		8
23	Andhra Pradesh	Vijayawada	Providing Water Supply facilities in unserved areas	Water Supply	3,548.00	27-Mar-06	1,774.00	29-Mar-06	4	1,598.10	1,598.10	0.00	566.89	142.71	1,137.33	-72.93	3,302.32	3,103.68		87%	94%	Completed	Completed
24	Andhra Pradesh	Vijayawada	Providing under-ground drainage facilities to the unserved areas	Drainage / Storm Water Drains	5,856.00	27-Mar-06	2,828.00	29-Mar-06	4	2,545.20	2,544.94	0.26	852.71	278.49	3,181.69	-1,484.89	6,579.34	6,579.34		116%	100%	95%	Dec-11
25	Andhra Pradesh	Vijayawada	Providing sewerage system in Krishnalanka area of Vijayawada	Sewerage	743.00	19-Sep-06	371.50	13-Oct-06	4	334.33	307.36	26.97	116.47	32.13	353.12	-130.22	776.95	768.40		103%	99%	Completed	Completed
26	Andhra Pradesh	Vijayawada	Providing sewerage treatment plan at Singhnagar (UASBR) (Sector-8)	Sewerage	949.00	25-Oct-06	474.50	22-Nov-06	4	427.07	427.07	0.00	146.60	43.20	1,827.92	-1,543.22	2,401.59	2,401.59		253%	100%	Completed	Completed

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27	Andhra Pradesh	Vijayawada	Storm Water Drainage System for uncovered areas in Circle I II III and MG road of VMC	Drainage / Storm Water Drains	4,912.00	10-Nov-06	2,456.00	23-Nov-06	4	2,210.40	2,210.40	0.00	771.14	211.26	1,413.86	59.74	4,395.40	3,898.06		79%	89%	95%	Dec-11
28	Andhra Pradesh	Vijayawada	Augmentation of water supply utility in Vijayawada Municipal Corporation	Water Supply	7,231.00	2-Feb-07	3,615.50	22-Feb-07	4	3,253.97	2,711.64	542.33	1,084.65	361.55	3,296.82	-1,127.52	7,093.11	7,093.10		98%	100%	85%	Dec-11
29	Andhra Pradesh	Vijayawada	Providing sewage facilities in unserved areas of VMC covering Housing Board Colony, Gundala, Devinagar, Kedareswarapet etc.	Sewerage	1,985.00	2-Feb-07	992.50	22-Feb-07	4	889.27	889.27	0.00	303.44	93.56	829.09	-233.59	2,021.80	2,021.83		102%	100%	Completed	Completed
30	Andhra Pradesh	Vijayawada	Bus Rapid Transport System for Vijayawada (i) MG Road (ii) Nujiveedu Road (iii) Eluru Road (iv) Route No.5 (v) S.N.Puram Road (vi) Loop Road - 15.18Km	Mass Rapid Transport System	15,100.00	26-Mar-07	7,550.00	8-May-07	3	4,907.50	3,816.00	1,091.50	1,526.40	738.60	2,706.36	691.14	8,048.76	7,397.44		49%	92%	55%	Mar-12
31	Andhra Pradesh	Vijayawada	Restoration of roads damaged due to sewerage in Vijayawada Municipal Corporation	Roads / Flyovers / RoB	3,625.02	14-Jan-09	1,812.52	3-Feb-09	4	1,631.23	1,178.11	453.12	471.25	253.75	1,566.98	-479.47	3,216.34	3,216.35		89%	100%	Completed	Completed
32	Andhra Pradesh	Vijayawada	Formation of IRR connecting NH 9 and NH-5 inbetween the flyovers at Milk Project and Ramvarappadu in Vijayawada City	Roads / Flyovers / RoB	7,424.00	6-Dec-07	3,712.00	8-Jan-08	4	3,340.80	928.00	2,412.80	371.20	1,113.60	1,899.05	328.15	3,198.25	3,198.25		43%	100%	50%	Dec-11
33	Andhra Pradesh	Vijayawada	Solid Waste Improvement Management Scheme	Solid Waste Management	5,805.00	14-Oct-08	2,902.50	9-Jan-09	3	1,885.30	1,159.80	725.50	464.40	406.35	883.30	422.83	2,507.50	2,051.82		35%	82%	48%	Mar-12
34	Andhra Pradesh	Vijayawada	Providing Storm Water Drains at Mangalagiri Town in Vijawada	Drainage / Storm Water Drains	3,016.00	30-Oct-08	1,508.00	22-Dec-08	3	980.20	519.85	460.35	207.95	244.45	426.20	252.40	1,154.00	1,032.04		34%	89%	44%	Dec-11
35	Andhra Pradesh	Vijayawada	Providing Sewerage for northern part of Vijawada city	Sewerage	17,815.00	13-Feb-09	8,907.50	3-Jun-09	2	3,563.13	2,226.88	1,336.25	890.87	890.63	1,693.04	979.21	4,810.79	4,810.54		27%	100%	40%	Dec-12
13		Vijayawada			77,809.02		38,904.52			27,566.50	20,517.42	7,049.08	7,773.97	4,810.28	21,214.76	-2,338.38	49,506.15	47,572.44	0	61%	96%		5
36	Andhra Pradesh	Vishakhapatnam	DPR for replacement of existing Thatipudi pipeline from Thatipudi reservoir to town service reservoir and pumping units	Water Supply	6,228.00	10-May-06	3,114.00	8-Jun-06	4	2,803.10	2,803.10	0.00	1,020.67	224.93	2,403.23	-534.83	6,227.00	5,979.03		96%	96%	Completed	Completed
37	Andhra Pradesh	Vishakhapatnam	Regularisation of S.L. Canal	Drainage / Storm Water Drains	339.00	10-May-06	169.50	8-Jun-06	4	152.33	152.28	0.05	51.38	16.42	157.74	-56.04	361.40	335.40		99%	93%	Completed	Completed
38	Andhra Pradesh	Vishakhapatnam	Improvement of Yerri Gedda Storm Water drain including bench drains	Drainage / Storm Water Drains	921.00	10-May-06	460.50	8-Jun-06	4	460.00	460.00	0.00	184.00	0.20	440.13	-163.83	1,084.13	1,084.13		118%	100%	Completed	Completed
39	Andhra Pradesh	Vishakhapatnam	Providing sewerage system in Old city area of Vishakhapatnam	Sewerage	3,708.00	10-Nov-06	1,854.00	23-Nov-06	4	1,668.60	1,668.60	0.00	562.10	179.50	1,364.10	-251.70	3,594.80	3,595.30		97%	100%	Completed	Completed
40	Andhra Pradesh	Vishakhapatnam	Providing sewerage system to Central part of Visakhapatnam city	Sewerage	24,444.00	22-Feb-07	12,222.00	8-May-07	4	10,999.30	8,814.00	2,185.30	3,641.40	1,247.40	5,499.90	1,833.30	17,955.30	16,392.39		67%	91%	65%	Mar-12
41	Andhra Pradesh	Vishakhapatnam	Augmentation of Water Supply to Gajuwaka Area	Water Supply	3,976.00	5-Mar-07	1,988.00	28-Mar-07	4	1,789.20	1,292.20	497.00	516.88	278.32	2,029.17	-836.37	3,838.25	3,572.77		90%	93%	87%	Dec-11
42	Andhra Pradesh	Vishakhapatnam	Providing water supply distribution system to Gajuwaka area of GVMC (Phase II)	Water Supply	4,600.00	7-Sep-07	2,300.00	16-Oct-07	4	2,070.00	1,626.00	444.00	467.00	453.00	1,078.00	302.00	3,171.00	2,907.00		63%	92%	75%	Dec-11
43	Andhra Pradesh	Vishakhapatnam	Augmentation of Drinking Water Supply to the 32 peripheral	Water Supply	24,074.00	28-Dec-07	12,037.00	8-Jan-08	4	10,833.30	7,824.05	3,009.25	3,129.62	1,685.18	6,353.10	869.10	17,306.77	16,036.18		67%	93%	67%	Mar-12
44	Andhra Pradesh	Vishakhapatnam	Providing water supply pipeline from TSR to Yendada and to Kommandi junction for augmenting water supply	Water Supply	2,340.00	10-May-06	1,170.00	5-Oct-06	4	1,053.00	1,053.00	0.00	353.50	114.50	933.50	-231.50	2,340.00	2,295.00		98%	98%	Completed	Completed
45	Andhra Pradesh	Vishakhapatnam	Refurbishment of distribution of Comprehensive water supply system in North Eastern Zone in Central Area of Greater Vishakhapatnam Municipal	Water Supply	19,018.00	22-Jan-09	9,509.00	23-Feb-09	3	6,180.85	4,346.49	1,834.36	978.55	1,874.15	2,476.80	1,802.25	7,801.84	4,980.00		26%	64%	38%	Dec-12
46	Andhra Pradesh	Vishakhapatnam	Comprehensive Water Supply scheme in old city of Greater Vishakhapatnam	Water Supply	4,793.48	22-Jan-09	2,396.76	27-Feb-09	3	1,557.86	1,095.99	461.87	246.17	472.85	1,168.14	-89.61	2,510.30	2,189.99		46%	87%	40%	Mar-12
47	Andhra Pradesh	Vishakhapatnam	Bus Rapid Transit System for Vishakhapatnam (i) Simhachalam Transit corridor including tunnel (ii) Pendurthi Transit Corridor - 45.20 Km	Mass Rapid Transport System	45,293.00	18-May-07	22,646.50	4-Jul-07	3	14,720.24	11,323.62	3,396.62	4,529.65	2,264.30	13,070.89	-2,879.97	28,924.16	28,924.16		64%	100%	55%	Mar-12
48	Andhra Pradesh	Vishakhapatnam	Improvement of Storm Water drains for Zone VIII of Greater Vishakhapatnam city (Gangulhedda and Yerrigada branch canals)	Drainage / Storm Water Drains	7,227.00	29-Dec-08	3,613.50	9-Jan-09	3	2,348.81	1,652.32	696.49	371.18	712.87	1,165.38	460.70	3,188.88	3,153.67		44%	99%	38%	Dec-11
13		Vishakhapatnam			146,961.48		73,480.76			56,636.59	44,111.65	12,524.94	16,052.10	9,523.62	38,140.08	223.50	98,303.83	91,445.02	0	62%	93%		5

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49	Andhra Pradesh	Tirupati	Underground Drainage scheme for Tirupati	Drainage / Storm Water Drains	1,613.00	29-Oct-09	1,290.40	4-Dec-09	4	839.60	839.60	0.00	120.98	40.32	495.88	-334.58	1,456.46	1,560.30		97%	107%	86%	Mar-12
50	Andhra Pradesh	Tirupati	Storm Water Drainage System for TMC	Drainage / Storm Water Drains	4,556.00	29-Oct-09	3,644.80	4-Dec-09	3	2,368.70	1,927.50	441.20	287.75	53.95	364.75	-23.05	2,580.00	2,110.00		46%	82%	44%	Dec-11
2		Tirupati			6,169.00		4,935.20			3,208.30	2,767.10	441.20	408.73	94.27	860.63	-357.63	4,036.46	3,670.30	0	59%	91%		
50	Andhra				488,153.01		205,346.11			142,395.43	119,563.91	22,831.52	45,566.80	17,970.92	130,853.04	9,805.74	295,983.75	279,547.84	0	57%	94%		18
1	Arunachal Pradesh	Itanagar	Setting up of Municipal Solid Waste Management in a scientific way for capital complex	Solid Waste Management	1,194.38	22-Feb-07	1,074.94	28-Jun-07	3	698.72	537.48	161.24	119.43	-29.85	0.00	0.00	656.91	572.04		48%	87%	40%	May-11
2	Arunachal Pradesh	Itanagar	Improvement and creation of infrastructure for urban transport including roads and parking lot/spaces at JNNURM mission	Other Urban Transport	9,128.50	6-Feb-09	8,215.65	18-Mar-09	2	3,286.26	2,053.91	1,232.35	150.00	306.43		0.00	2,203.91	2,203.95		24%	100%	25%	Mar-12
3	Arunachal Pradesh	Itanagar	Augmentation of Water supply for Itanagar	Water Supply	7,725.32	26-Mar-07	6,952.79	28-Jun-07	3	4,519.32	3,476.40	1,042.92	707.45	-128.05	0.00	0.00	4,183.85	4,183.84		54%	100%	65%	Mar-11
3		Itanagar			18,048.20		16,243.38			8,504.30	6,067.79	2,436.51	976.88	148.52	0.00	0.00	7,044.67	6,959.83	0	39%	99%		
3	Arunachal				18,048.20		16,243.38			8,504.30	6,067.79	2,436.51	976.88	148.52	0.00	0.00	7,044.67	6,959.83	0	39%	99%		
1	Assam	Guwahati	Solid Waste Management for Guwahati	Solid Waste Management	3,516.71	22-Jan-07	3,165.04	8-May-07	3	1,582.52	1,582.52	0.00	175.84	87.91	0.00	0.00	1,758.36	1,758.36		50%	100%	85%	Mar-12
2	Assam	Guwahati	Proposal for South Guwahati West Water Supply Scheme in Guwahati Metropolitan Development Area	Water Supply	28,094.00	29-Feb-08	25,284.60	22-Apr-08	4	22,755.99	16,434.84	6,321.15	1,826.09	983.31	0.00	-2,476.65	20,737.58	20,208.32		72%	97%	65%	Sep-12
2		Guwahati			31,610.71		28,449.64			24,338.51	18,017.36	6,321.15	2,001.93	1,071.22	0.00	-2,476.65	22,495.94	21,966.68	0	69%	98%		
2	Assam				31,610.71		28,449.64			24,338.51	18,017.36	6,321.15	2,001.93	1,071.22	0.00	-2,476.65	22,495.94	21,966.68	0	69%	98%		
1	Bihar	Patna	Municipal Solid Waste Management for Patna town	Solid Waste Management	3,695.40	26-Mar-07	1,847.70	8-May-07	1	461.93	461.93	0.00	1,847.70	-1,662.93	0.00	277.16	2,309.63	0.00		0%	0%		Feb-11
2	Bihar	Patna	Integrated Solid Waste Management in Patna UA towns - Phulwarisharif, Khagul and Danapur	Solid Waste Management	1,155.81	29-Dec-08	577.91	9-Jan-09	1	144.48	144.48	0.00	144.48	-86.69		86.69	288.96			0%	0%		
3	Bihar	Patna	Phulwarisharif Water Supply Scheme	Water Supply	2,470.26	29-Dec-08	1,235.13	9-Jan-09	1	308.78	308.78	0.00	308.78	-185.27		185.27	617.56			0%	0%		
4	Bihar	Patna	Khagul Water Supply Scheme	Water Supply	1,315.43	29-Dec-08	657.72	9-Jan-09	1	154.43	154.43	0.00	154.43	-88.66		98.66	308.86			0%	0%		
5	Bihar	Patna	Augmentation of Water Supply Scheme for Danapur	Water Supply	6,896.45	13-Feb-09	3,448.23	18-Mar-09	1	862.06	862.06	0.00	862.06	-517.24		517.23	1,724.12			0%	0%		
6	Bihar	Patna	Improvement and augmentation of water supply system at Patna City	Water Supply	42,698.00	21-Feb-09	21,349.00	3-Jun-09	1	5,337.25	5,337.25	0.00	5,337.25	-3,202.35		3,202.35	10,674.50	0.00		0%	0%		
6		Patna			58,231.35		29,115.68			7,268.93	7,268.93	0.00	8,654.70	-5,743.13	0.00	4,367.35	15,923.63	0.00	0	0%	0%		
1	Bihar	Bodhgaya	Bodhgaya Water Supply Project	Water Supply	3,355.72	14-Jan-09	2,684.56	3-Feb-09	1	671.14	671.14	0.00	167.78	-83.89		83.89	838.92			0%	0%		
2	Bihar	Bodhgaya	Sewerage scheme for Bodhgaya Naagar Panchavat	Sewerage	9,594.34	21-Feb-09	7,675.48	22-May-09	1	1,918.87	1,918.87	0.00	479.71	-239.85		239.86	2,398.58	0.00		0%	0%		
2		Bodhgaya			12,950.06		10,360.04	79,802.00	2	2,590.01	2,590.01	0.00	647.49	-323.74	0.00	323.75	3,237.50	0.00	0.00	0%	0%		
8	Bihar				71,181.41		39,475.72			9,858.94	9,858.94	0.00	9,302.19	-6,066.87	0.00	4,691.10	19,161.13	0.00	0	0%	0%		
1	Chandigarh	Chandigarh	Conservation of drinking water by harvesting of the tertiary treated sewage for irrigation of green spaces in Chandigarh	Water Supply	3,672.60	25-Aug-06	2,938.08	23-May-07	2	1,469.04	1,469.04	0.00	367.26	-183.63	367.26	-183.63	2,203.56	2,209.23		60%	100%		Dec-11
2	Chandigarh	Chandigarh	Upgradation of water supply infrastructures for proper monitoring and automation with remote computerized surveillance system to 24x7 water supply	Water Supply	2,026.00	25-Aug-06	1,620.80	23-May-07	3	1,215.60	1,215.60	0.00	202.60	-50.65	202.60	-50.65	1,620.80	1,608.52		79%	99%		Sep-11
3	Chandigarh	Chandigarh	Augmentation of water Supply, Phase -V, Chandigarh	Water Supply	13,421.00	20-Nov-09	10,736.80		0	-		0.00		0.00	0.00	0.00	0.00			0%	#DIV/0!		
3		Chandigarh			19,119.60		15,295.68			2,684.64	2,684.64	0.00	569.86	-234.28	569.86	-234.28	3,824.36	3,817.75	0	20%	100%		
1	Chattisgarh	Raipur	Augmentation of Water Supply Scheme including extended area of RMC	Water Supply	30,364.00	8-Sep-06	24,291.20	31-Oct-06	4	21,862.08	17,975.49	3,886.59	3,036.35	0.05	2,742.54	293.86	23,754.38	23,431.42		77%	99%	85%	Aug-11
1		Raipur			30,364.00		24,291.20			21,862.08	17,975.49	3,886.59	3,036.35	0.05	2,742.54	293.86	23,754.38	23,431.42	0	77%	99%		
1	Chattisgarh				30,364.00		24,291.20			21,862.08	17,975.49	3,886.59	3,036.35	0.05	2,742.54	293.86	23,754.38	23,431.42	0	77%	99%		
1	Delhi	Delhi	Redevelopment of Connaught Place, New Delhi-Urban Renewal and Heritage Conservation	Urban Renewal	25,378.00	29-Aug-08	8,882.30	27-Feb-09	1	2,220.58	2,220.58	0.00	5,036.12	-4,084.45	12,743.30	-9,571.05	20,000.00	20,622.00		81%	103%	50%	Jun-12
2	Delhi	Delhi	Setting up of 20 MGD STP each at Niloti and Pappankalan	Sewerage	24,544.00	29-Dec-08	8,590.40	15-Mar-10	1	2,148.00		2,148.00		920.40		3,068.00	0.00	180.00		1%	#DIV/0!		Sep-11
3	Delhi	Delhi	Traffic Management plan for areas Around Civic centre JLN Marg, Minto Roa, New Delhi	Other Urban Transport	9,716.00	29-Sep-09	3,400.60	17-Jun-10	1	850.15	850.15	0.00		364.35		1,214.50	850.15	448.00		5%	53%	4%	Mar-12

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Num bers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approve d Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
4	Delhi	Delhi	Construction of Clover leaves at Karkari more (Intersection of Vikas marg and Road No. 57) and widening of existing bridge on Trunk drain No.-1)	Roads / Flyovers / RoB	8,617.00	10-Dec-09	3,015.95	17-Jun-10	1	753.99	753.99	0.00		323.14		1,077.13	753.99	178.00		2%	24%		Oct-11
5	Delhi	Delhi	Construction of Grade Separator on Road No.56 ISBT Anand Vihar, Delhi	Roads / Flyovers / RoB	9,600.00	10-Dec-09	3,360.00	15-Feb-10	2	840.00	840.00	0.00	10,851.00	-10,131.00		2,400.00	11,691.00	19,187.00		200%	164%		Jul-10
6	Delhi	Delhi	Construction of 3 additional clover leaves at Noida More Flyover i/c slip road, bridges, footpath, cycle track and underpass.	Roads / Flyovers / RoB	8,818.00	10-Dec-09	3,086.30	15-Feb-10	1	771.58	772.00	-0.43	1,300.00	-969.33		1,102.25	2,072.00	1,274.00		14%	61%		Jul-10
7	Delhi	Delhi	RUB & ROB at Railway Level Crossing at Road no.68 Near Nand Nagari.	Roads / Flyovers / RoB	10,286.00	10-Dec-09	3,600.10	15-Feb-10	2	900.03	900.00	0.02	2,935.00	-2,163.55		2,571.50	3,835.00	9,700.00		94%	253%	82%	Apr-11
8	Delhi	Delhi	Development of multilevel underground unconventional parking at various locations under the jurisdiction of MCD (AL-Block, Shalimar Bagh, Shiv Market Pitampura, QU Pitampura, Central Market Ashok Vihar, Mohammadpur Village, Malviya Nagar Market, PVR Basant Lok, PVR Saket, G-8 Rajouri Garden, Block-10 Subhash Nagar, C-4 Janakpuri, Ajmal Khan PARK Karol Bagh, Krishna Market Kalkaji, Hauzrani, New Friends Colony, Jangpura Bhogal).	Parking lots and spaces on PPP basis	46,980.00	10-Dec-09	16,443.00	15-Mar-10	1	4,110.75	4,110.75	0.00	327.00	1,434.75		5,872.50	4,437.75	3,944.00		8%	89%	10%	Mar-12
9	Delhi	Delhi	Improvement and strengthening of roads of Okhla Indl. Area Phase I & II, Central Zone.	Roads / Flyovers / RoB	14,861.00	10-Dec-09	5,201.35	15-Feb-10	1	1,300.34	1,300.34	0.00		557.29		1,857.63	1,300.34	0.00		0%	0%		Mar-12
10	Delhi	Delhi	Covering of Nallah in Nauroji Nagar from Africa Avenue to Ring Road for providing parking/road cum parking under the jurisdiction of MCD.	Parking lots and spaces on PPP basis	5,120.00	10-Dec-09	1,792.00	15-Feb-10	1	448.00	448.00	0.00		192.00		640.00	448.00	0.00		0%	0%		Mar-12
11	Delhi	Delhi	Covering of nallah from Press Enclave road passing through Sheikh Sarai, Chiragh Delhi, Panchsheel Enclave, Greater Kailash-I, Andrews Ganj upto Ring Road behind Police Station Defence Colony for providing Parking/Road cum parking under the Jurisdiction of MCD.	Parking lots and spaces on PPP basis	23,300.00	10-Dec-09	8,155.00	15-Feb-10	1	2,038.75	2,038.75	0.00		873.75		2,912.50	2,038.75	837.00		4%	41%	20%	Mar-12
12	Delhi	Delhi	Improvement of road of 60 ft. ROW and above by providing RMC Pavement (Phase-I) in various zones of MCD.	Roads / Flyovers / RoB	16,510.00	10-Dec-09	5,778.50	15-Feb-10	1	1,444.63	1,444.63	-0.01		619.13		2,063.75	1,444.63	859.00		5%	59%	2%	Mar-12
13	Delhi	Delhi	Construction of Grade Separator at Intersection of Shankar Road and Upper Ridge Road.	Roads / Flyovers / RoB	7,177.00	10-Dec-09	2,511.95	15-Feb-10	1	627.99	627.99	0.00		269.14		897.13	627.99	0.00		0%	0%		Mar-12
14	Delhi	Delhi	Construction of Grade Separator at Intersection of Pusa Road, Dr. K.S. Krishnan Marg and Patel Road.	Roads / Flyovers / RoB	7,164.00	10-Dec-09	2,507.40	15-Feb-10	1	626.85	626.85	0.00	0.00	268.65	0.00	895.50	626.85	0.00		0%	0%		Mar-12
15	Delhi	Delhi	Construction of 25 nos. Foot Over Bridges at different locations in Delhi City.	Roads / Flyovers / RoB	1,750.00	10-Dec-09	612.50	15-Feb-10	1	153.13	153.13	0.00	0.00	65.63	0.00	218.75	153.13	0.00		0%	0%		Mar-12
16	Delhi	Delhi	Re-modeling of SSBL (Saharapur Samli Branch Line) drains in Shah. (N) Zone.	Drainage / Storm Water Drains	15,226.00	10-Dec-09	5,329.10	15-Feb-10	1	1,332.28	1,332.28	-0.01	0.00	570.98	0.00	1,903.25	1,332.28	589.00		4%	44%		Mar-12
17	Delhi	Delhi	Construction of Grade Separator/ Underpass at Intersection of Pusa Road, Arya Samaj Road, Faiz Road, Upper Ridge Road and Panchkulan Road.	Roads / Flyovers / RoB	5,544.00	10-Dec-09	1,940.40	15-Feb-10	1	485.10	485.10	0.00	0.00	207.90	0.00	693.00	485.10	0.00		0%	0%		Mar-12
18	Delhi	Delhi	Rehabilitation of Trunk Sewer	Sewerage	25,337.00	10-Dec-09	8,867.95	17-Jun-10	1	2,216.99		2,216.99		950.14		3,167.13	0.00	22,092.00		87%	#DIV/0!	98%	Sep-11
19	Delhi	Delhi	Flyover at Africa Avenue and Arun Asaf Ali Road.	Roads / Flyovers / RoB	12,661.00	10-Dec-09	4,431.35	17-Jun-10	2	1,107.84	2,216.00	-1,108.16	8,086.00	-7,136.43		3,165.25	10,302.00	8,495.50		67%	82%	Completed	Completed

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Numbers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approved Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
20	Delhi	Delhi	Flyover at Vivekanand Marg, Nelson Mandela Marg, Poorvi, Marg.	Roads / Flyovers / RoB	12,661.00	10-Dec-09	4,431.35	17-Jun-10	2	1,107.84	2,216.00	-1,108.16	8,086.00	-7,136.43		3,165.25	10,302.00	8,495.50		67%	82%	Completed	Completed
21	Delhi	Delhi	Construction of Grade Separator at Raja Ram Kohli Marg Intersection on Marginal Bund Road Geeta Colony Delhi.	Roads / Flyovers / RoB	250.00	10-Dec-09	87.50	17-Jun-10	2	21.88	87.50	-65.63		18.75		62.50	87.50	250.00		100%	286%	Completed	Completed
22	Delhi	Delhi	Construction of Grade Separator for free flow Traffic at T-Junction of Marginal Bund Road and Master Plan Road over Disurd Canal near Shastri Nagar in East Delhi.	Roads / Flyovers / RoB	250.00	10-Dec-09	87.50	17-Jun-10	2	21.88	87.50	-65.63		18.75		62.50	87.50	250.00		100%	286%	Completed	Completed
23	Delhi	Delhi	Construction of Grade Separator at the Junction of G. T. Road and Road No.56 near Apsara Border.	Roads / Flyovers / RoB	14,147.00	10-Dec-09	4,951.45	17-Jun-10	2	1,237.86	1,238.00	-0.14	14,406.00	-13,344.98		3,536.75	15,644.00	21,540.00		152%	138%	99%	Jul-10
24	Delhi	Delhi	Construction of Bridge and its Approaches over River Yamuna Down stream of existing Bridge at Wazirabad, Delhi.	Roads / Flyovers / RoB	108,740.00	10-Dec-09	38,059.00	17-Jun-10	1	9,514.75	9,515.00	-0.25	27,600.00	-23,522.25		13,592.50	37,115.00	27,314.00		25%	74%	28%	Dec-13
25	Delhi	Delhi	Alignment over Barapulla Nallah	Roads / Flyovers / RoB	97,000.00	10-Dec-09	33,950.00	17-Jun-10	1	8,487.50	8,488.00	-0.50	32,013.00	-28,375.50		12,125.00	40,501.00	45,117.00		47%	111%		Aug-10
26	Delhi	Delhi	Ring Road Bye-pass from Salimgarh Fort to Velodrom Road Package-I Velodrom Road to back of Rajghat Power Station Package-II Back of Rajghat Power Station to Salimgarh Fort.	Roads / Flyovers / RoB	46,900.00	10-Dec-09	16,415.00	17-Jun-10	2	4,103.75	4,104.00	-0.25	28,121.00	-24,603.50		11,725.00	32,225.00	43,061.00		92%	134%		Jul-10
27	Delhi	Delhi	Corridor Improvement of U.P. Link Road from NH-24 Crossing (Noida More) to Chilla Regulator.	Roads / Flyovers / RoB	25,400.00	10-Dec-09	8,890.00	17-Jun-10	2	2,225.50	2,223.00	2.50	12,561.00	-10,656.00		6,350.00	14,784.00	23,222.00		91%	157%		Sep-10
28	Delhi	Delhi	Laying Interceptor Sewers along the 3 major drains viz. Najafgarh, supplementary and Shahdha for abatement of pollution in Yamuna River	Sewerage	135,771.00	19-May-10	47,519.85	28-Jul-10	1	11,880.00	11,800.00	80.00		5,091.41		16,971.38	11,800.00	0.00		0%	0%	9%	
28	Delhi	Delhi			719,708.00		251,897.80			62,977.89	60,879.54	2,098.35	151,322.12	-119,377.26	12,743.30	93,739.58	224,944.96	257,655.00	0	36%	115%		4
28	Delhi	Delhi			719,708.00		251,897.80			62,977.89	60,879.54	2,098.35	151,322.12	-119,377.26	12,743.30	93,739.58	224,944.96	257,655.00	0	36%	115%		4
1	Goa	Panaji	Heritage conservation for the city of Panaji	Development of Heritage Areas	362.25	21-Jun-11	289.80	27-Jul-11	1	72.45		72.45		9.06		9.06	0.00			0%	#DIV/0!		
2	Goa	Panaji	water supply for panaji city and surrounding areas under the	Water supply	7,121.83	3-Jan-12	5,697.48		0	-		0.00		0.00		0.00	0.00			0%	#DIV/0!		
2	Goa	Panaji			7,484.08		5,987.28			72.45	0.00	72.45	0.00	9.06	0.00	9.06	0.00	0.00	0	0%	#DIV/0!	0.00	
2	Goa	Panaji			7,484.08		5,987.28			72.45	0.00	72.45	0.00	9.06	0.00	9.06	0.00	0.00	0	0%	#DIV/0!	0.00	
1	Gujarat	Ahmedabad	Pipeline from Narmada Main canal to Kotarpur WTP; 330 MLD Intake Well in Sabarmati river near Kotarpur; Water Treatment Plant at Rasaka	Water Supply	5,383.25	21-Mar-06	1,884.14	29-Mar-06	4	1,884.06	1,884.06	0.00	807.50	-0.01	2,691.62	-378.73	5,761.91	5,720.27	Y	106%	99%	Completed	Completed
2	Gujarat	Ahmedabad	Construction of Railway over Bridge on Ahmedabad Botad M.G. Railway line at Shreyas Crossing on 122 ft. Ring Road	Roads / Flyovers / RoB	1,212.00	26-May-06	424.20	14-Jun-06	4	424.00	424.00	0.00	181.80	0.00	606.00	-47.45	1,259.25	1,259.26	Y	104%	100%	Completed	Completed
3	Gujarat	Ahmedabad	Construction of four lane Bridge across River Sabarmati connecting Vasna and Pirana 122 road	Roads / Flyovers / RoB	2,955.00	26-May-06	1,034.25	14-Jun-06	4	1,034.00	1,034.00	0.00	443.26	0.00	1,477.50	-0.25	2,955.01	2,936.78	Y	99%	99%	Completed	Completed
4	Gujarat	Ahmedabad	Renovation of Existing Sewage Treatment Plant at Pirana	Sewerage	6,922.00	28-Jun-06	2,422.70	19-Jul-06	4	2,422.72	2,422.72	0.00	1,038.30	0.00	3,461.00	-1,772.87	8,694.89	8,622.14	Y	125%	99%	Completed	Completed
5	Gujarat	Ahmedabad	Renovation of Sewerage Treatment Plant at Vasna	Sewerage	1,135.00	28-Jun-06	397.25	19-Jul-06	4	397.24	397.24	0.00	170.32	-0.07	567.50	-371.42	1,506.48	1,505.77	Y	133%	100%	Completed	Completed
6	Gujarat	Ahmedabad	Bus Rapid Transport System- Construction of 12 Km. long	Mass Rapid Transport System	8,760.00	11-Aug-06	3,066.00	14-Sep-06	4	2,759.40	2,759.40	0.00	1,620.60	-306.60	4,380.00	-410.16	9,170.16	9,170.16	Y	105%	100%	Completed	Completed
7	Gujarat	Ahmedabad	Storm Water Drainage System for West Zone of AMC area	Drainage / Storm Water Drains	5,914.00	19-Sep-06	2,069.90	13-Oct-06	4	2,069.50	2,069.50	0.00	887.09	0.01	2,957.00	-1,542.38	7,455.97	7,455.89	Y	126%	100%	Completed	Completed
8	Gujarat	Ahmedabad	Bus Rapid Transit System - 46 Km	Mass Rapid Transport System	40,572.00	6-Oct-06	14,200.20	16-Dec-06	4	12,780.20	12,780.20	0.00	7,505.80	-1,420.00	20,286.00	-8,987.72	49,559.72	49,491.86	Y	122%	100%	77%	Mar-12
9	Gujarat	Ahmedabad	Storm Water Drainage for South and Central zones of AMC area, Ahmedabad	Drainage / Storm Water Drains	12,088.00	25-Oct-06	4,230.80	20-Dec-06	4	4,230.80	4,230.80	0.00	1,813.20	0.00	6,044.00	-626.05	12,714.05	12,707.85	Y	105%	100%	Completed	Completed
10	Gujarat	Ahmedabad	Storm Water Drainage for North and East Zones of AMC area Ahmedabad	Drainage / Storm Water Drains	12,283.00	25-Oct-06	4,299.05	20-Dec-06	4	4,299.04	4,299.04	0.00	1,842.45	0.00	6,141.50	0.00	12,282.99	10,659.08	Y	87%	87%	Completed	Completed

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Num bers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approve d Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
11	Gujarat	Ahmedabad	Construction of four lane ROB in lieu of L.C.No.5a at Ormkar Crossing on Ahmedabad-Himatnagar M.G. Railway line between Station Kalupur and Naroda	Roads / Flyovers / RoB	1,851.00	22-Jan-07	647.85	14-Feb-07	4	647.84	647.84	0.00	277.65	0.00	925.50	-872.74	2,723.73	2,723.73	Y	147%	100%	Completed	Completed
12	Gujarat	Ahmedabad	Construction of Railway over Bridge No.132 ft. Ring Road near Dakshini Society on B.G. Railway lines between Maninagar and Vatva Rly. Station	Roads / Flyovers / RoB	2,144.00	22-Jan-07	750.40	14-Feb-07	4	749.20	749.20	0.00	321.60	0.00	1,072.00	0.00	2,142.80	1,962.88	Y	92%	92%	Completed	Completed
13	Gujarat	Ahmedabad	Construction of four lane ROB in lieu of No.306 on Ahmedabad-Mumbai B.G. Rly line at Ambica Tube crossing between Station Vatva and Maninagar	Roads / Flyovers / RoB	1,500.00	22-Jan-07	525.00	14-Feb-07	4	524.00	524.00	0.00	225.00	0.00	750.00	-1,402.07	2,901.07	2,881.17	Y	192%	99%	98%	Mar-11
14	Gujarat	Ahmedabad	Construction of six lane flyover bridge on SOLA (AEC) junction at Ahmedabad	Roads / Flyovers / RoB	1,857.00	22-Jan-07	649.95	14-Feb-07	4	648.98	648.98	0.00	278.55	0.00	928.50	-362.29	2,218.32	2,218.32	Y	119%	100%	Completed	Completed
15	Gujarat	Ahmedabad	Construction of four lane bridge on Sabarmati-Virangam B.G. Railway line, Ahmedabad	Roads / Flyovers / RoB	2,011.00	22-Jan-07	703.85	14-Feb-07	4	701.92	701.92	0.00	301.65	0.00	754.13	251.37	1,757.70	1,347.66	Y	67%	77%	Completed	Completed
16	Gujarat	Ahmedabad	Construction of four lane flyover bridge on Shivranjani junction at Ahmedabad	Roads / Flyovers / RoB	1,670.00	22-Jan-07	584.50	14-Feb-07	4	584.26	584.26	0.00	250.50	0.00	835.00	-129.80	1,799.56	1,799.56	Y	108%	100%	Completed	Completed
17	Gujarat	Ahmedabad	Construction of six lane flyover on Memnagar junction at Ahmedabad	Roads / Flyovers / RoB	1,513.00	22-Jan-07	529.55	14-Feb-07	4	529.56	529.56	0.00	226.95	0.00	756.50	-359.82	1,872.83	1,872.83	Y	124%	100%	Completed	Completed
18	Gujarat	Ahmedabad	Construction of Major and Minor Radial Roads Phase-I in AUDA Area	Roads / Flyovers / RoB	5,013.00	22-Jan-07	1,754.55	14-Feb-07	4	1,314.64	1,314.64	0.00	563.97	187.98	2,506.50	-1,302.14	5,687.25	5,687.25	Y	113%	100%	Completed	Completed
19	Gujarat	Ahmedabad	Terminal Sewerage Pumping Station, Pumping Main and Sewage Treatment Plant near Vinzol for East AUDA Area	Sewerage	3,681.26	2-Feb-07	1,288.44	22-Feb-07	4	1,159.60	1,159.60	0.00	681.00	-128.81	1,840.63	0.00	3,681.23	3,298.05	Y	90%	90%	Completed	Completed
20	Gujarat	Ahmedabad	West AUDA Area Terminal Sewerage Pumping Station, Pumping Main and Sewage Treatment Plant near Vasana	Sewerage	10,692.01	2-Feb-07	3,742.20	21-Mar-07	4	3,367.98	3,367.98	0.00	1,978.00	-374.20	5,068.94	-669.75	11,361.73	11,078.62	Y	104%	98%	Completed	Completed
21	Gujarat	Ahmedabad	Catchment Development and Drainage for Water Bodies Development and flood Relief Project	Drainage / Storm Water Drains	10,471.84	18-Jan-08	3,665.14	31-Dec-08	4	3,298.63	3,298.63	0.00	1,937.96	-367.18	5,237.72	-1.80	10,474.31	8,553.23	Y	82%	82%	64%	Mar-12
22	Gujarat	Ahmedabad	BRTS Phase-II for Ahmedabad Municipal Corporation - 30.50 Km	Mass Rapid Transport System	48,813.00	19-Aug-08	17,084.55	15-Oct-08	1	4,271.00	4,271.00	0.00	1,830.49	0.00	6,101.63	-0.01	12,203.12	8,530.68	Y	17%	70%	2%	Dec-12
23	Gujarat	Ahmedabad	Sewerage Network of West AUDA area of Ahmedabad UA	Sewerage	23,541.00	21-Nov-08	8,239.35	31-Dec-08	3	5,353.94	5,353.94	0.00	3,473.10	-824.74	8,827.87	0.00	17,654.91	12,565.19	Y	53%	71%	30%	Mar-13
24	Gujarat	Ahmedabad	Sewerage Network of East AUDA area of Ahmedabad UA	Sewerage	7,765.00	21-Nov-08	2,717.75	29-Dec-08	3	1,767.66	1,767.66	0.00	1,145.31	-271.75	3,882.50	-970.63	6,795.47	6,148.23	Y	79%	90%	98%	Nov-11
25	Gujarat	Ahmedabad	Solid Waste Management in Ahmedabad	Solid Waste Management	11,885.84	22-Jan-09	4,160.04	24-Feb-10	2	1,040.01	1,040.01	0.00	445.72	445.72	1,485.50	1,485.96	2,971.23	2,326.21	Y	20%	78%	25%	Aug-12
26	Gujarat	Ahmedabad	Revitalisation of Bhadra Fort Precinct at Ahmedabad	Development of Heritage Areas	7,439.00	22-Jan-10	2,603.64	22-Mar-10	1	650.91	650.91	0.00	278.96	0.00	929.88	0.00	1,859.75	0.00	Y	0%	0%		
26	Ahmedabad				239,072.20		83,675.26			58,911.09	58,911.09	0.00	30,526.72	-3,059.65	90,514.92	-18,470.73	199,465.43	182,522.67	26	76%	92%	18	
27	Gujarat	Rajkot	Water Supply Project for Rajkot	Water Supply	8,562.00	27-Mar-06	4,281.00	29-Mar-06	4	4,280.00	4,280.00	0.00	1,712.40	0.00	2,216.16	352.44	8,208.56	8,208.56		96%	100%	Completed	Completed
28	Gujarat	Rajkot	Strengthening of Solid Waste Management (Phase-I)	Solid Waste Management	867.00	14-Jul-06	433.50	21-Jul-06	4	433.52	433.50	0.02	173.40	0.00	0.00	260.10	606.90	546.41		63%	90%	70%	Dec-11
29	Gujarat	Rajkot	Underground Drainage-Phase-II and Phase-III (Part-1) (Sewage Disposal Network and STP)	Drainage / Storm Water Drains	7,542.00	31-Jul-06	3,771.00	18-Aug-06	4	3,770.80	3,770.80	0.00	1,508.40	0.00	1,693.71	568.89	6,972.91	6,972.91		92%	100%	40%	Dec-11
30	Gujarat	Rajkot	Construction of ROB in lieu of level crossing on B.G railway line along Gondal Road and Mavdi Road	Roads / Flyovers / RoB	2,480.74	16-May-08	1,240.37	30-Jun-08	4	806.23	620.18	186.05	248.08	248.07	1,071.07	-326.85	1,939.33	1,939.33		78%	100%	70%	Dec-11
31	Gujarat	Rajkot	Bus Rapid Transit System Phase I (Development of Blue Corridor Part I) - 29.00 Km	Mass Rapid Transport System	11,000.00	20-Jul-07	5,500.00	23-Aug-06	4	4,950.00	4,950.00	0.00	2,200.00	0.00	7,676.56	-4,376.56	14,826.56	15,376.56		140%	104%	98%	Dec-11
32	Gujarat	Rajkot	Sewerage System Phase-II, Part-II for Rajkot City	Sewerage	19,195.12	24-Jul-09	9,000.00	25-Sep-09	1	2,250.00	2,250.00	0.00	900.00	209.15	0.00	1,439.63	3,150.00	476.11		2%	15%	2%	Mar-12
6	Rajkot				49,646.86		24,225.87			16,490.55	16,304.48	186.07	6,742.28	457.21	12,657.50	-2,082.34	35,704.26	33,519.88	0	68%	94%	1	
33	Gujarat	Surat	Upgradation of Anjana Sewage Treatment Plant	Sewerage	1,098.00	27-Mar-06	549.00	29-Mar-06	4	549.00	549.00	0.00	219.60	0.00	803.31	-473.91	1,571.91	1,571.91	Y	143%	100%	Completed	Completed
34	Gujarat	Surat	Augmentation of Adajan Sewerage	Sewerage	1,193.00	27-Mar-06	596.50	29-Mar-06	4	596.50	596.50	0.00	238.60	0.00	419.02	-61.12	1,254.12	1,254.12	Y	105%	100%	Completed	Completed
35	Gujarat	Surat	Augmentation of Bhesan Sewage Treatment Plant	Sewerage	1,509.00	27-Mar-06	754.50	29-Mar-06	4	754.50	754.50	0.00	301.80	0.00	1,721.16	-1,268.46	2,777.46	2,777.46	Y	184%	100%	Completed	Completed

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36	Gujarat	Surat	Water Supply Project for Vesu Urban Settlement of Surat Urban Development Authority	Water Supply	1,919.00	10-May-06	959.50	8-Jun-06	4	959.50	959.50	0.00	383.80	0.00	408.38	167.32	1,751.68	1,751.68	Y	91%	100%	Completed	Completed
37	Gujarat	Surat	Water Supply Project for Pal-Palampur Area	Water Supply	995.00	10-May-06	497.50	8-Jun-06	4	497.50	497.50	0.00	199.00	0.00	387.24	-88.74	1,083.74	1,083.74	Y	109%	100%	Completed	Completed
38	Gujarat	Surat	Bridge across river Tapi joining Daboli to Jahangirpura	Roads / Flyovers / RoB	6,500.00	10-May-06	3,250.00	8-Jun-06	4	3,250.00	3,250.00	0.00	1,300.00	0.00	4,832.00	-2,882.00	9,382.00	9,352.00	Y	144%	100%	Completed	Completed
39	Gujarat	Surat	Secondary Sewage Treatment Plant at Bamroli	Sewerage	1,322.47	26-May-06	661.24	14-Jun-06	4	661.23	661.23	0.00	264.49	0.00	930.87	-534.13	1,856.59	1,856.59	Y	140%	100%	Completed	Completed
40	Gujarat	Surat	Storm Water Drainage Vesu Area	Drainage / Storm Water Drains	4,995.00	28-Jun-06	2,497.50	19-Jul-06	4	2,497.52	2,497.52	0.00	999.12	-0.12	2,563.84	-1,065.34	6,060.48	6,060.76	Y	121%	100%	Completed	Completed
41	Gujarat	Surat	Sewerage Disposal Network and STP for Pal-palampur area	Sewerage	2,128.00	28-Jun-06	1,064.00	19-Jul-06	4	1,064.00	1,064.00	0.00	425.60	0.00	1,919.97	-1,281.57	3,409.57	3,409.57	Y	160%	100%	Completed	Completed
42	Gujarat	Surat	Sewerage Disposal Network and STP for Vesu area	Sewerage	3,437.00	28-Jun-06	1,718.50	19-Jul-06	4	1,718.50	1,718.50	0.00	687.40	0.00	2,651.82	-1,620.72	5,057.72	5,057.72	Y	147%	100%	Completed	Completed
43	Gujarat	Surat	Flyover bridge on Kapodhara Fire Station	Roads / Flyovers / RoB	932.00	22-Jan-07	466.00	14-Feb-07	4	466.00	466.00	0.00	186.40	0.00	328.03	-48.43	980.43	980.43	Y	105%	100%	Completed	Completed
44	Gujarat	Surat	Flyover Bridge near Nanavarachha	Roads / Flyovers / RoB	758.00	22-Jan-07	379.00	14-Feb-07	4	379.00	379.00	0.00	151.60	0.00	340.25	-112.85	870.85	870.85	Y	115%	100%	Completed	Completed
45	Gujarat	Surat	Upgradation of Solid Waste Management in Surat	Solid Waste Management	5,249.72	26-Mar-07	2,624.86	8-May-07	4	2,362.39	2,362.39	0.00	1,049.95	-0.01	1,958.56	-383.64	5,370.90	5,370.90	Y	102%	100%	97%	Jan-12
46	Gujarat	Surat	Augmentation of Sarthana, Katargam and Rander Water Works of SMC	Water Supply	14,068.65	26-Mar-07	7,034.33	8-May-07	4	7,034.33	7,034.32	0.01	2,813.73	0.00	4,425.08	-204.49	14,273.13	14,273.13	Y	101%	100%	50%	Mar-12
47	Gujarat	Surat	Storm water drainage system of Surat city for SMC area	Drainage / Storm Water Drains	11,662.87	20-Apr-07	5,831.44	13-Jun-07	4	5,248.30	5,248.30	0.00	2,676.52	-343.95	5,272.99	-1,774.13	13,197.81	13,780.94	Y	118%	104%	95%	Dec-12
48	Gujarat	Surat	Bridge across Kankara Khadi between Udhana Magdalla Road and Bamroli	Roads / Flyovers / RoB	841.39	20-Jul-07	420.70	29-Aug-07	4	420.70	420.70	0.00	168.28	0.00	313.30	-60.88	902.28	902.28	Y	107%	100%	Completed	Completed
49	Gujarat	Surat	Sewerage and Sewage Treatment system for New East Zone Areas	Sewerage	11,065.73	28-Jan-08	5,532.87	29-May-08	4	3,596.35	3,596.35	0.00	1,659.87	553.28	3,513.50	-193.78	8,769.72	8,299.61	Y	75%	95%	60%	Dec-12
50	Gujarat	Surat	Storm Water Disposal System for New Zone	Drainage / Storm Water Drains	3,426.82	28-Jan-08	1,713.41	29-May-08	4	1,713.40	1,713.40	0.00	685.36	0.00	1,117.99	-89.94	3,516.75	3,516.76	Y	103%	100%	90%	Jan-12
51	Gujarat	Surat	Construction of RoB on proposed Outer Ring Road of Surat city at Gothan	Roads / Flyovers / RoB	1,427.12	8-Feb-08	713.56	17-Mar-08	1	178.39	178.39	0.00	71.36	0.00	9.20	97.83	258.95	9.20	Y	1%	4%		Jun-10
52	Gujarat	Surat	Construction of Railway Over Bridges on proposed Outer Ring Road of Surat city at Sachin	Roads / Flyovers / RoB	2,077.12	8-Feb-08	1,038.56	17-Mar-08	3	675.07	675.07	0.00	311.58	-0.01	623.14	-155.79	1,609.79	1,250.66	Y	60%	78%	79%	Mar-12
53	Gujarat	Surat	Water Supply system for New East Zone areas of Surat Municipal Corporation	Water Supply	16,743.43	29-Feb-08	8,371.72	22-Apr-08	4	6,278.82	6,278.82	0.00	2,511.52	837.17	1,945.40	3,077.63	10,735.74	9,911.32	Y	59%	92%	68%	Dec-12
54	Gujarat	Surat	Automation/SCDA of existing pumping station and STP of Surat Municipal Corporation	Sewerage	3,063.43	29-Feb-08	1,531.72	25-Mar-08	4	1,377.95	1,377.95	0.00	612.69	0.00	1,063.86	-144.83	3,054.50	3,054.50	Y	100%	100%	90%	Feb-12
55	Gujarat	Surat	Development of BRTS for Surat 29.90 Km	Mass Rapid Transport System	46,902.00	7-Mar-08	23,451.00	22-Apr-08	2	11,725.50	11,725.50	0.00	4,690.20	0.00	3,517.65	3,517.65	19,933.35	11,091.38	Y	24%	56%	35%	Dec-12
56	Gujarat	Surat	Sewerage system for New Northern Drainage Zone of SMC	Sewerage	18,404.35	14-Mar-08	9,202.18	4-Apr-08	4	5,981.40	5,981.40	0.00	2,760.64	920.23	4,830.64	690.66	13,572.68	13,460.26	Y	73%	99%	70%	Dec-12
57	Gujarat	Surat	Water Supply distribution system for South - East Zone areas of Surat Municipal Corporation (SMC)	Water Supply	20,109.67	6-Feb-09	10,054.84	27-Mar-09	3	6,535.94	6,535.94	0.00	3,016.44	0.01	4,921.20	-396.52	14,473.58	8,759.94	Y	44%	61%	32%	Dec-12
25	Surat				181,828.77		90,914.39			66,521.79	66,521.78	0.01	28,385.55	1,966.60	50,818.40	-5,290.18	145,725.73	129,707.71	25	71%	89%		13
58	Gujarat	Vadodara	Construction of Road over bridge across Vadodara - Jambusar NG railway Line at Rly Km 2/3-4 in lieu of railway crossing no 2 between station Vishwamitri and Jambusar at 40	Roads / Flyovers / RoB	4,435.10	6-Feb-09	2,217.55	Approved in 103rd CSMC	1	-	0.00	0.00	0.00	221.76	1,330.50	-997.87	1,330.50	3,260.27	Y	74%	245%	50%	Jul-12
59	Gujarat	Vadodara	Water Supply Source augmentation	Water Supply	4,105.00	28-Jun-06	2,052.50	19-Jul-06	4	2,052.52	2,052.52	0.00	820.98	0.02	1,231.46	-1,406.04	5,511.04	5,647.62	Y	138%	102%	Completed	Completed
60	Gujarat	Vadodara	Sewerage System for Vadodara city	Sewerage	10,514.93	22-Jan-07	5,257.47	20-Feb-07	4	5,257.47	5,257.47	0.00	2,102.98	0.01	3,154.48	-4,898.27	15,413.20	12,303.53	Y	117%	80%	95%	Dec-11
61	Gujarat	Vadodara	Storm Water Drainage of Vadodara city	Drainage / Storm Water Drains	14,594.56	22-Feb-07	7,297.28	8-May-07	4	6,567.55	6,567.55	0.00	2,918.91	0.00	4,378.37	-7,862.73	21,727.56	20,866.29	Y	143%	96%	90%	Mar-12
62	Gujarat	Vadodara	Solid Waste Management for Vadodara	Solid Waste Management	3,098.54	20-Jul-07	1,549.27	29-Aug-07	4	1,549.27	1,549.27	0.00	619.71	0.00	929.56	-4.51	3,103.05	2,322.73	Y	75%	75%	70%	Jun-12
63	Gujarat	Vadodara	Restoration and Strengthening of Sayaji sarovar Partappura system, Vadodara	Preservation of water bodies	2,869.72	14-Jan-09	1,434.88	3-Feb-09	3	962.35	603.63	358.72	463.13	-32.67	860.92	-215.23	1,927.68	1,516.43	Y	53%	79%	48%	Nov-12
64	Gujarat	Vadodara	Construction of Road over bridge in lieu of existing level crossing no 2 between station Pratapnagar Jambusar (NG) Section at Railway Km 1/15 to 2/1 near Lalbaug at Vadodara	Roads / Flyovers / RoB	4,570.00	14-Jan-09	2,285.00	3-Feb-09	4	2,056.50	2,056.50	0.00	1,142.50	-228.50	1,371.00	0.00	4,570.00	5,066.13	Y	111%	111%	80%	Dec-11

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65	Gujarat	Vadodara	Sewerage systems Phase - II for Vadodara City	Sewerage	6,055.74	30-Jan-09	3,027.88	17-Feb-09	4	1,968.11	1,968.11	0.00	1,211.15	0.00	1,816.72	0.00	4,995.98	3,630.28	Y	60%	73%	65%	Jul-12
66	Gujarat	Vadodara	Construction of 4 Lane RoB Across Ahmedabad-Mumbai B.G Line at Railway Km. 399/41 between Station Vishwamitri and Makarpura near D-Cabin Navayard on 24.0 M. Road at Vadodara city	Roads / Flyovers / RoB	1,396.00	8-Feb-08	698.00	17-Mar-08	4	698.00	698.00	0.00	279.20	0.00	418.80	0.00	1,396.00	1,673.55	Y	120%	120%	98%	Completed
67	Gujarat	Vadodara	Source Augmentation for water supply, Vadodara Phase - II	Water Supply	3,688.00	13-Feb-09	1,844.00	18-Mar-09	4	1,659.60	1,659.64	-0.04	929.67	-192.07	1,151.70	-45.30	3,741.01	2,899.52	Y	79%	78%	70%	Mar-12
68	Gujarat	Vadodara	Construction of 2 Lane RoB Across Ahmedabad-Mumbai B.G Line at Railway Km 395/10 between Station Vadodara and Makarpura near Dinesh Mill at Vadodara	Roads / Flyovers / RoB	1,968.00	8-Feb-08	984.00	17-Mar-08	4	885.60	885.60	0.00	393.60	0.00	590.40	0.00	1,869.60	2,690.41	Y	137%	144%	98%	Completed
69	Gujarat	Vadodara	Basic Services to developing rehabilitation of Kaans in Vadodra city (a) storm Water drainage sector (b) water supply sector	Water Supply	16,789.88	29-Sep-09	8,394.94	18-Nov-09	2	4,197.46	4,197.46	0.00	1,679.00	-0.01	3,609.19	-1,090.71	9,485.65	5,846.26	Y	35%	62%	65%	Jun-12
70	Gujarat	Vadodara	Supplementary DPR for water supply in Ajwa Zone of Vadodara City	Water Supply	2,059.26	9-Feb-10	605.50	22-Mar-10	1	151.37	151.37	0.00	60.55	148.45	1,211.58	-1,057.14	1,423.50	225.35	Y	11%	16%	5%	Mar-12
13		Vadodara			76,144.73		37,648.27			28,005.80	27,647.12	358.68	12,621.38	-83.03	22,054.68	-17,577.79	76,494.77	67,948.37	0	89%	89%		3
71	Gujarat	Porbandar	Augmentation of water supply at Porbandar	Water Supply	2,631.04	20-Dec-10	2,104.84	24-Feb-11	1	526.21	526.21	0.00	65.78	0.00	65.78	0.00	0.00	0.00	0	0%	#DIV/0!		
1		Porbandar			2,631.04		2,104.84			526.21	0.00	526.21	0.00	65.78	0.00	65.78	0.00	0.00	0	0%	#DIV/0!		0
71	Gujarat				549,323.60		238,568.62			170,455.44	169,384.47	1,070.97	78,275.93	-653.09	176,045.50	-43,355.27	457,390.19	413,698.63	51	75%	90%		35
1	Haryana	Faridabad	Revamping of Sewerage System and Sewerage Treatment works in Faridabad	Sewerage	10,383.00	22-Jan-07	5,191.50	20-Feb-07	4	4,672.37	4,672.37	0.00	1,868.94	207.66	2,801.60	313.30	9,342.91	9,350.00		90%	100%	98%	Feb-12
2	Haryana	Faridabad	Infrastructure Development Works (Drainage) in Old Faridabad Zone	Drainage / Storm Water Drains	3,064.70	20-Apr-07	1,532.35	16-May-07	3	996.04	996.04	0.00	398.42	61.28	689.56	0.00	2,084.02	1,450.00		47%	70%	60%	May-12
3	Haryana	Faridabad	Augmentation of water supply of Faridabad Town, Haryana	Water Supply	49,349.00	14-Jan-09	24,674.50	23-Feb-09	2	9,869.77	9,869.66	0.11	3,947.91	986.99	2,450.00	4,952.35	16,267.57	17,500.00		35%	108%	30%	Dec-12
4	Haryana	Faridabad	Solid Waste Management Scheme for Faridabad	Solid Waste Management	6,924.00	20-Jul-07	3,462.00	29-Aug-07	3	2,250.30	2,250.30	0.00	612.61	425.99	1,938.92	-381.02	4,801.83	4,850.00		70%	101%	54%	Dec-11
4		Faridabad			69,720.70		34,860.35			17,788.48	17,788.37	0.11	6,827.88	1,681.93	7,880.08	4,884.63	32,496.33	33,150.00	0	48%	102%		
4	Haryana				69,720.70		34,860.35			17,788.48	17,788.37	0.11	6,827.88	1,681.93	7,880.08	4,884.63	32,496.33	33,150.00	0	48%	102%		
1	Himachal Pradesh	Shimla	Solid Waste Mangement for Shimla	Solid Waste Management	1,604.00	9-Mar-07	1,283.20	28-Mar-07	1	320.80	320.80	0.00	160.40	-120.30	0.00	40.10	481.20	295.39		18%	61%	75%	Dec-11
2	Himachal Pradesh	Shimla	Construction of widening and lowering of existing tunnel near Auckland House school (including construction of approach bridge)	Roads / Flyovers / RoB	1,009.06	19-Mar-07	807.25	31-Mar-07	3	403.62	403.62	0.00	100.91	-25.23	0.00	75.68	504.53	562.25		56%	111%	70%	Dec-11
3	Himachal Pradesh	Shimla	Rehabilitation of Water Supply distribution system for Shimla City	Water Supply	7,236.00	21-Feb-09	5,788.80	22-May-09	1	1,447.20	1,447.20	0.00	144.72	36.18	0.00	180.90	1,591.92	7.80		0%	0%		Mar-11
4	Himachal Pradesh	Shimla	Rejuvenation of Sewerage Network in missing lines and left out / worn-out sewerage in various zones of Shimla, Phase-1	Sewerage	5,474.00	22-Jan-10	3,880.00	22-Mar-10	1	970.00	970.00	0.00	263.11	-1.46	0.00	136.85	1,233.11	0.00		0%	0%		Mar-11
4		Shimla			15,323.06		11,759.25			3,141.62	3,141.62	0.00	669.14	-110.81	0.00	433.53	3,810.76	865.44	0	6%	23%		
4	Himachal				15323.06		11759.25			3141.62	3141.62	0.00	669.14	-110.81	0.00	433.53	3810.76	865.44	0	6%	23%		
1	Jammu & Kashmir	Jammu	Comprehensive sewerage scheme for Division A of Greater Jammu	Sewerage	12,923.00	22-Dec-06	11,630.70	21-Mar-07	2	4,652.29	2,907.68	1,744.61	290.76	355.39	0.00	0.00	3,198.44	2,378.00		18%	74%	59%	Aug-11
1		Jammu			12,923.00		11,630.70			4,652.29	2,907.68	1,744.61	290.76	355.39	0.00	0.00	3,198.44	2,378.00	0	18%	74%		
2	Jammu & Kashmir	Srinagar	Comprehensive sewerage Scheme for Zone III(Sector I) of Greater Srinagar.	Sewerage	13,292.00	22-Dec-06	11,962.80	20-Feb-07	2	4,785.12	2,990.70	1,794.42	299.07	365.53	0.00	0.00	3,289.77	4,423.00		33%	134%	53%	Sep-11
3	Jammu & Kashmir	Srinagar	Augmentation of Water Supply for Zone IV of Greater Srinagar including Central Water Testing Facilities	Water Supply	12,100.00	13-Feb-09	10,000.00	27-Mar-09	2	4,000.00	2,100.00	1,900.00	90.00	960.00	0.00	2,190.00	1,085.00		9%	50%	35%		
4	Jammu & Kashmir	Srinagar	Water Supply scheme for Tangnar (Srinagar)	Water Supply	14,837.00	23-Nov-07	13,353.30	8-Jan-08	2	5,341.32	3,338.33	2,002.99	1,483.70	-741.85	0.00	0.00	4,822.03	4,338.00		29%	90%	45%	Sep-11
3		Srinagar			40,229.00		35,316.10			14,126.44	8,429.03	5,697.41	1,872.77	583.68	0.00	0.00	10,301.80	9,846.00	0	24%	96%		
4	Jammu & Kashmir				53152.00		46,946.80			18,778.73	11,336.71	7,442.02	2,163.53	939.07	0.00	0.00	13,500.24	12,224.00	0	23%	91%		
1	Jharkhand	Ranchi	Water Supply Project for Ranchi	Water Supply	28,839.15	19-Aug-08	23,071.32	15-Oct-08	2	5,767.83	5,767.83	0.00	1,040.34	401.62	2,883.91	-1,441.95	9,692.08	8,984.87	Y	31%	93%	36%	Sep-12

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Installment Numbers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approved Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
2	Jharkhand	Ranchi	Solid Waste Management	Solid Waste Management	5,139.43	21-Feb-09	4,111.54	22-May-09	1	1,027.89	1,027.89	0.00	513.94	-385.45	513.94	-385.45	2,055.77	567.30	Y	11%	28%		Jun-12
2		Ranchi			33,978.58		27,182.86			6,795.72	6,795.72	0.00	1,554.28	16.16	3,397.85	-1,827.41	11,747.85	9,552.17	2	28%	81%		
3	Jharkhand	Dhanbad	Improvement of Water Supply to Dhanbad	Water Supply	36,585.00	21-Nov-08	18,292.50	31-Dec-08	2	4,573.16	4,573.16	0.00	2,091.22	1,567.28	3,248.00	2,239.75	9,912.38			0%	0%		
4	Jharkhand	Dhanbad	Solid Waste Management	Solid Waste Management	5,585.90	21-Feb-09	2,792.95	22-May-09	1	698.24	698.24	0.00	660.00	-380.71	418.94	0.00	1,777.18	0.00		0%	0%		
2		Dhanbad			42,170.90		21,085.45	79,768.00		5,271.40	5,271.40	0.00	2,751.22	1,186.58	3,666.94	2,239.75	11,689.56	0.00	0	0%	0%		
5	Jharkhand	Jamshedpur	Integrated Solid Waste Management Project for Jamshedpur Urban Agglomeration	Solid Waste Management	3,336.24	17-Feb-11	1,668.12	25-Mar-11	1	417.03		417.03		166.81		250.22	0.00			0%	#DIV/0!		Mar-12
1		Jamshedpur			3,336.24		1,668.12			417.03	0.00	417.03	0.00	166.81	0.00	250.22	0.00	0.00	0	0%	#DIV/0!		
5	Jharkhand				79,485.72		49,936.43			12,484.15	12,067.12	417.03	4,305.50	1,369.55	7,064.79	662.56	23,437.41	9,552.17	2	12%	41%		
1	Karnataka	Bangalore	Development of Traffic and Transit Management centre at Kengeri (Proposed Bus terminal Maintenance Depot and Passenger Amenity Centre at Kengeri Bangalore)	Other Urban Transport	2,112.66	17-Aug-07	739.43	28-Sep-07	4	665.50	665.50	0.00	390.84	-73.94	2,497.65	-1,441.32	3,553.99	3,553.99		168%	100%	Completed	Completed
2	Karnataka	Bangalore	Development of Traffic and Transit Management centre at Bannerghatta Bangalore (Proposed Bus Terminal Maintenance Depot and Passenger Amenity Centre at Bannerghatta)	Other Urban Transport	392.60	17-Aug-07	137.41	28-Sep-07	4	123.66	123.66	0.00	72.64	-13.75	305.40	-109.10	501.70	501.70		128%	100%	Completed	Completed
3	Karnataka	Bangalore	Proposal for construction of TTMC at Shantinagar Vol I Vol II Vol IIIA 1 2 3 4 Vol.III B 1 2	Other Urban Transport	8,467.96	17-Aug-07	2,963.79	28-Sep-07	4	2,667.42	2,667.42	0.00	1,566.56	-296.37	5,479.08	-1,245.10	9,713.06	9,713.06		115%	100%	Completed	Completed
4	Karnataka	Bangalore	Proposal for construction of TTMC at Koramangala Vol I, Vol II, Vol III 1 2 3	Other Urban Transport	5,058.06	17-Aug-07	1,770.32	28-Sep-07	4	1,593.29	1,327.74	265.55	758.71	0.00	4,057.77	-1,528.74	6,144.22	6,144.22		121%	100%	Completed	Completed
5	Karnataka	Bangalore	Proposal for construction of TTMC at Banashankari Vol I Vol II Vol III	Other Urban Transport	2,223.51	17-Aug-07	778.23	28-Sep-07	4	700.39	583.65	116.74	333.53	0.00	1,993.59	-881.84	2,910.77	2,910.77		131%	100%	Completed	Completed
6	Karnataka	Bangalore	Proposal for construction of TTMC at ITPL Whitefield Vol.I Vol. II Detailed drawings	Other Urban Transport	2,655.63	17-Aug-07	929.47	28-Sep-07	4	835.99	835.99	0.00	491.27	-92.93	2,557.28	-1,229.47	3,884.54	3,884.54		146%	100%	Completed	Completed
7	Karnataka	Bangalore	Construction of TTMC at Vijayanagar Vol.I Vol.II	Other Urban Transport	3,812.42	17-Aug-07	1,334.35	28-Sep-07	4	1,200.89	1,200.89	-0.01	705.29	-133.43	3,399.92	-1,493.71	5,306.10	5,306.10		139%	100%	Completed	Completed
8	Karnataka	Bangalore	Construction of Underpass at Malleshwaram Circle	Roads / Flyovers / RoB	1,245.21	24-Nov-06	435.82	15-Dec-06	4	392.25	392.25	0.00	231.00	-44.22	951.37	-328.77	1,574.62	1,562.72		125%	99%	Completed	Completed
9	Karnataka	Bangalore	Remodelling of Primary and Secondary storm water drain in Bangalore city at Vrushabhavathi valley including Kethamranahalli and arkavathi minor valley I and Kathriguppa minor valley III (3 DPRs)	Drainage / Storm Water Drains	42,089.00	24-Nov-06	7,989.10	15-Jan-07	3	5,991.81	5,991.81	0.00	2,567.94	-0.01	10,002.41	13,004.59	18,562.16	18,562.16		44%	100%	57%	Mar-13
10	Karnataka	Bangalore	Remodelling of Primary and Secondary storm water drains in Bangalore City Challaghatta valley	Drainage / Storm Water Drains	10,593.00	24-Nov-06	3,337.25	15-Jan-07	2	2,074.96	2,074.98	-0.02	889.28	-174.16	1,907.48	1,005.27	4,871.74	4,871.74		46%	100%	35%	Mar-13
11	Karnataka	Bangalore	Remodelling of Primary and Secondary storm water drain in Bangalore city, Koramangala valley	Drainage / Storm Water Drains	12,858.00	24-Nov-06	3,902.15	15-Jan-07	3	2,926.59	2,926.59	0.00	1,254.24	0.02	2,208.35	3,254.28	6,389.18	6,389.20		50%	100%	54%	Mar-13
12	Karnataka	Bangalore	Remodelling of Primary and secondary storm water drains in Bangalore city, Hebbal valley	Drainage / Storm Water Drains	26,998.00	24-Nov-06	6,465.90	15-Jan-07	3	4,849.41	4,849.41	0.00	2,078.33	-0.01	5,133.82	8,186.93	12,061.56	12,061.06		45%	100%	35%	Mar-13
13	Karnataka	Bangalore	Construction of underpass at Taoire circle	Roads / Flyovers / RoB	1,755.90	24-Nov-06	614.57	15-Dec-06	3	399.46	245.64	153.82	192.85	4.69	1,002.60	-344.14	1,441.09	1,002.60		57%	70%	58%	Dec-11
14	Karnataka	Bangalore	Development of Traffic and Transit Management Centre at Jayanagar, Bangalore (Proposed passenger amenity centre at Jayanagar)	Roads / Flyovers / RoB	889.58	8-Dec-06	311.35	20-Dec-06	4	280.20	280.19	0.00	164.58	-31.14	945.76	-500.97	1,390.53	1,390.53		156%	100%	Completed	Completed
15	Karnataka	Bangalore	Augmentation of Additional 100 MLD of water from CWSS stage IV Phase I	Water Supply	1,226.00	8-Dec-06	429.10	20-Dec-06	4	343.28	278.91	64.37	174.53	9.37	1,129.31	-516.31	1,582.75	1,582.75		129%	100%	Completed	Completed
16	Karnataka	Bangalore	Bulk flow metering system for Bangalore water transmission network	Water Supply	1,531.00	8-Dec-06	535.85	20-Dec-06	3	348.30	348.30	0.00	225.82	-53.58	475.60	98.53	1,049.72	1,049.71		69%	100%	Completed	Completed
17	Karnataka	Bangalore	Upgradation side walks and asphaltting work of roads surrounding M.G. Road area	Roads / Flyovers / RoB	4,361.16	22-Jan-07	1,526.41	14-Feb-07	4	1,373.76	1,144.80	228.96	654.62	-0.45	2,761.35	-580.77	4,560.77	4,560.77		105%	100%	Completed	Completed

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Num bers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approve d Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
18	Karnataka	Bangalore	Upgradation side walks and asphaltting work of roads surrounding Koramangala area	Roads / Flyovers / RoB	5,044.90	22-Jan-07	1,765.72	14-Feb-07	4	1,589.15	1,589.15	0.00	933.32	-176.59	1,693.91	828.54	4,216.38	4,216.40		84%	100%	Completed	Completed
19	Karnataka	Bangalore	Environmental Action Plan Replacement Rehabilitation of existing sewerage system	Sewerage	17,675.00	14-Feb-07	6,186.25	8-May-07	2	2,474.50	1,546.56	927.94	662.81	662.82	0.00	4,418.75	2,209.37	5,832.25		33%	264%	32%	May-13
20	Karnataka	Bangalore	Construction of bridge at Gali Anjaneya Junction	Roads / Flyovers / RoB	3,008.00	20-Jul-07	1,052.80	29-Aug-07	3	726.45	558.81	167.64	359.49	-21.09	1,195.53	-67.53	2,113.83	2,113.82		70%	100%	82%	Dec-11
21	Karnataka	Bangalore	Construction of grade separator at Yeshwanthpur junction	Roads / Flyovers / RoB	2,157.91	20-Jul-07	755.27	29-Aug-07	3	566.46	566.46	0.00	323.76	-81.00	1,081.32	-272.10	1,971.54	1,817.66		84%	92%	Completed	Completed
22	Karnataka	Bangalore	Construction of Flyover along ORR at IBLUR junction	Roads / Flyovers / RoB	1,874.28	20-Jul-07	656.00	29-Aug-07	4	590.40	590.39	0.01	346.19	-65.05	1,457.59	-520.45	2,394.17	2,394.17		128%	100%	Completed	Completed
23	Karnataka	Bangalore	Construction of Flyover along ORR at Agara Junction	Roads / Flyovers / RoB	3,809.93	20-Jul-07	1,333.48	29-Aug-07	4	1,200.13	1,200.13	0.00	705.09	-133.60	4,568.39	-2,663.43	6,473.61	6,494.11		170%	100%	Completed	Completed
24	Karnataka	Bangalore	Construction of Underpass at Ring Road Hennur Banaswadi Road Junction	Roads / Flyovers / RoB	2,543.79	20-Jul-07	890.33	29-Aug-07	4	801.29	578.71	222.58	375.20	6.37	1,727.82	-455.93	2,681.73	2,673.32		105%	100%	Completed	Completed
25	Karnataka	Bangalore	Construction of underpass at Magadi Road and Chord road junction	Roads / Flyovers / RoB	2,782.49	7-Sep-07	973.87	16-Oct-07	4	876.46	876.46	0.00	514.74	-97.37	2,393.62	-1,002.38	3,784.82	3,993.68		144%	106%	Completed	Completed
26	Karnataka	Bangalore	Underground Drainage works in Yelahanka	Sewerage	1,500.63	7-Sep-07	525.22	16-Oct-07	2	210.08	131.30	78.78	56.27	56.28	187.57	187.59	375.14	272.42		18%	73%	21%	Feb-13
27	Karnataka	Bangalore	Underground Drainage works in Kaneri	Sewerage	1,876.36	7-Sep-07	656.73	16-Oct-07	2	262.69	164.18	98.51	70.36	70.37	234.54	234.55	469.08	467.71		25%	100%	13%	Sep-12
28	Karnataka	Bangalore	Traffic and Transit Management Centre at Domlur Bus Stand	Other Urban Transport	1,555.00	23-Nov-07	544.25	4-Jan-08	4	489.82	353.76	136.06	229.36	3.89	913.92	-136.42	1,497.04	1,497.04		96%	100%	Completed	Completed
29	Karnataka	Bangalore	Traffic and Transit Management Centre at Yeswantpur Bus Stand	Other Urban Transport	6,131.93	23-Nov-07	2,146.18	4-Jan-08	4	1,931.55	1,609.62	321.93	689.85	229.94	5,662.92	-2,596.96	7,962.39	7,962.39		130%	100%	Completed	Completed
30	Karnataka	Bangalore	Underground Drainage works of Bytarayanapura	Drainage / Storm Water Drains	12,517.00	11-Jan-08	4,380.95	8-Feb-08	2	1,752.37	1,095.23	657.14	469.38	469.40	1,564.61	1,564.64	3,129.22	2,354.91		19%	75%	25%	Feb-14
31	Karnataka	Bangalore	Underground Drainage system and road restoration for erstwhile R.R. Nagar CMC	Drainage / Storm Water Drains	4,153.80	11-Jan-08	1,453.83	8-Feb-08	2	581.53	581.53	0.00	249.21	62.33	830.74	207.71	1,661.48	1,106.27		27%	67%	24%	Apr-13
32	Karnataka	Bangalore	Construction of Underpass at Ring Road-Kaderinahalli junction	Roads / Flyovers / RoB	2,486.90	11-Jan-08	870.42	8-Feb-08	4	783.36	565.76	217.60	366.82	6.22	1,067.24	176.21	1,999.82	1,887.32		76%	94%	70%	Oct-11
33	Karnataka	Bangalore	Construction of Underpass at Ring Road-CNR Ring junction	Roads / Flyovers / RoB	2,260.62	11-Jan-08	791.22	8-Feb-08	3	316.48	316.48	0.00	248.66	5.66	435.00	412.73	1,000.14	883.67		39%	88%	35%	Jun-12
34	Karnataka	Bangalore	Construction of Underpass at Ring Road-Puttenahalli Junction	Roads / Flyovers / RoB	2,284.84	11-Jan-08	799.69	8-Feb-08	4	719.87	519.95	199.92	337.07	5.66	1,378.90	-236.48	2,235.92	2,039.37		89%	91%	Completed	Completed
35	Karnataka	Bangalore	Underground Sewerage System and Road Restoration for erstwhile Dasarahalli city municipal council (Drainage Zone 7 & 8)	Sewerage	13,657.00	14-Oct-08	4,779.95	22-Dec-08	2	1,911.99	1,195.00	716.99	512.14	512.14	1,707.14	1,707.11	3,414.28	2,901.32		21%	85%	27%	Jan-14
36	Karnataka	Bangalore	Underground Sewerage System and Road Restoration for K.R. Puram City Municipal Council (Drainage Zone II)	Sewerage	8,789.00	14-Oct-08	3,076.15	26-Dec-08	2	1,230.39	769.00	461.39	329.57	329.61	1,098.57	1,098.68	2,197.14	1,721.34		20%	78%	23%	Jan-14
37	Karnataka	Bangalore	Underground Sewerage System and Road Restoration for Mahadevapura City Municipal Council (Drainage Zone III)	Sewerage	11,018.00	14-Oct-08	3,856.30	22-Dec-08	2	1,542.37	964.00	578.37	413.14	413.21	1,377.14	1,377.36	2,754.28	2,355.42		21%	86%	25%	Apr-13
38	Karnataka	Bangalore	Providing underground Drainage facilities and Road restoration in erstwhile Bommanahalli City Municipal Council	Drainage / Storm Water Drains	23,175.00	14-Jan-09	8,111.24	23-Feb-09	1	2,025.81	2,025.81	0.00	868.20	0.86	2,894.01	2.86	5,788.02	3,502.05		15%	61%	4%	Jan-14
38		Bangalore			258,572.07		79,806.31			49,350.29	43,736.02	5,614.27	21,812.66	1,360.14	80,279.22	19,614.44	145,827.90	143,534.26	0	56%	98%		21
39	Karnataka	Mysore	Remodelling of water supply Distribution network ,Automation and Integrated Management System for Mysore City	water supply	19,454.00	8-Dec-06	15,563.20	15-Jan-07	3	10,115.36	7,780.16	2,335.20	1,458.52	0.53	391.22	1,067.83	9,629.90	13,223.80		68%	137%	48%	Jan-13
40	Karnataka	Mysore	Development of Transport Infrastructure facilities at Mysore	Other Urban Transport	8,525.74	26-Oct-07	6,820.59	20-Dec-07	4	6,138.52	6,138.52	0.00	1,534.63	-682.06	3,054.29	-2,201.72	10,727.44	10,065.62		118%	94%	96%	Aug-11
41	Karnataka	Mysore	Upgradation of Outer Ring Road at Mysore	Roads / Flyovers / RoB	23,951.00	15-Feb-08	17,521.98	17-Mar-08	3	7,008.79	4,380.49	2,628.30	547.56	1,095.13	1,642.68	1,536.40	6,570.73	6,505.64		27%	99%	35%	Mar-12
42	Karnataka	Mysore	Water Supply project for Mysore	Water Supply	10,881.99	7-Mar-08	8,705.59	22-Jan-09	3	5,658.79	3,482.29	2,176.50	1,414.83	-598.68	0.00	816.15	4,897.12	6,279.58		58%	128%	63%	Dec-11
43	Karnataka	Mysore	Integrated Municipal Solid Waste Strategy	Solid Waste Management	2,985.00	19-Dec-08	2,388.00	9-Jan-09	2	955.20	599.50	355.70	149.94	-0.69	75.00	74.25	824.44	766.00		26%	93%	55%	Aug-12
44	Karnataka	Mysore	Remodelling of Storm Water Drainage system in Mysore	Drainage / Storm Water Drains	38,460.00	19-Dec-08	10,000.00	9-Jan-09	3	6,500.00	4,000.00	2,500.00	2,225.00	16,235.50	953.00	1,931.50	7,178.00	7,178.00		19%	100%	65%	Mar-12

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Num bers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approve d Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
45	Karnataka	Mysore	Intelligent Transport System and Innovative Environment Project for Mysore	Other Urban Transport	2,270.00	24-Jul-09	1,176.00	9-Sep-09	2	294.00	294.00	0.00	36.75	396.75	55.59	-49.82	494.07	372.31	16%	75%		Mar-12	
46	Karnataka	Mysore	Heritage and Urban Renewal at Heritage Core	Development of Heritage Areas	3,945.00	20-Nov-09	3,156.00	31-Dec-09	1	789.00	789.00	0.00	98.63	0.00	139.00	-40.38	1,026.63	38.00		1%	4%		Mar-12
47	Karnataka	Mysore	Water Management through surface and Rainwater harvesting at Sri Chamarajendra zoological Gardens	Water Supply	330.00	3-Jan-12	264.00		0	-		0.00		0.00		0.00				0%	#DIV/0!		
9		Mysore			110,802.73		65,595.36			37,459.66	27,463.96	9,995.70	7,465.86	16,446.48	6,310.78	3,134.22	41,348.33	44,428.95	0	40%	107%		0
47	Karnataka				369,374.80		145,401.68			86,809.95	71,199.98	15,609.97	29,278.52	17,806.61	86,590.00	22,748.65	187,176.23	187,963.21	0	51%	100%		21
1	Kerala	Kochi	Water Supply System to Kochi Part I	Water Supply	20,117.00	22-Feb-07	10,058.50	28-Mar-07	2	4,023.43	3,142.87	880.56	4,077.20	-2,065.50	1,005.85	2,011.70	8,225.92	8,291.73		41%	101%	30%	Mar-12
2	Kerala	Kochi	Solid Waste Management for Kochi	Solid Waste Management	8,812.00	5-Mar-07	4,406.00	31-Mar-07	3	2,863.40	2,202.50	660.90	1,303.56	18.24	938.50	1,044.20	4,444.56	3,163.41		36%	71%	30%	Mar-12
3	Kerala	Kochi	Upgrading Surface Water Drainage System of Central area of Kochi	Drainage / Storm Water Drains	978.00	19-Mar-07	489.00	31-Mar-07	1	122.25	122.25	0.00	555.75	-506.85	273.78	-200.43	951.78	525.82		54%	55%	45%	Mar-12
4	Kerala	Kochi	Sewerage scheme for Central zone covering six Divisions and Wards (No.43, 49, 50, 51, 54 and 56) of Kochi	Sewerage	7,841.00	26-Mar-07	3,920.50	31-Mar-07	1	935.13	935.12	0.01	414.88	-22.83	0.00	588.08	1,350.00	12.50		0%	1%		Sep-12
5	Kerala	Kochi	Road Improvement and Bridge Constrution at Kochi	Roads / Flyovers / RoB	10,964.00	13-Feb-09	5,482.00	18-Mar-09	1	1,370.50	950.00	420.50	1,100.74	-552.54	1,100.74	-278.44	3,151.48	2,270.34		21%	72%	70%	Dec-11
6	Kerala	Kochi	Brodway and Ernakulam Market Heritage and Urban renewal Project	Urban Renewal	2,210.00	9-Feb-10	1,105.00	22-Mar-10	1	276.25	0.00	276.25	0.00	110.50		165.75	0.00			0%	#DIV/0!	0%	Dec-11
6		Kochi			50,922.00		25,461.00			9,590.96	7,352.74	2,238.22	7,452.13	-3,018.98	3,318.87	3,330.86	18,123.74	14,263.80	0	28%	79%		
7	Kerala	Thiruvananthapuram	Improvement of Water Supply	Water Supply	8,716.00	26-Mar-07	6,972.80	31-Mar-07	3	4,532.32	3,686.40	845.92	435.80	217.90	897.53	-243.83	5,019.73	5,286.13		61%	105%	50%	Mar-12
8	Kerala	Thiruvananthapuram	Improvement of Storm Water Drainage in Zone-II Area of Thiruvananthapuram	Drainage / Storm Water Drains	4,039.00	14-Jan-09	3,231.20	27-Feb-09	1	807.80	807.80	0.00	292.20	-191.23	130.33	-29.36	1,230.33	529.74		13%	43%		Mar-12
9	Kerala	Thiruvananthapuram	Improvement of Sewerage schemes for Thiruvananthapuram Municipal Corporation	Sewerage	21,541.00	26-Mar-07	17,232.80	31-Mar-07	1	4,308.20	511.00	3,797.20	1,424.77	-886.25	1,662.68	-1,124.16	3,598.45	3,855.53		18%	107%	45%	Mar-14
10	Kerala	Thiruvananthapuram	Extension of sewerage system F&G Block, Southern area of Thiruvannanthapuram and rehabilitation of the sewerage systems, procurement of sewer cleaning machines, sewerage system for Attukal area, STP for Govt. Medical college, Thiruvannanthapuram	Sewerage	12,115.00	6-Feb-09	9,692.00		0	-	0.00	0.00	2,500.00	-2,500.00	208.87	-208.87	2,708.87	0.75		0%	0%		Sep-12
11	Kerala	Thiruvananthapuram	Solid Waste Management in Thiruvannanthapuram	Solid Waste Management	2,456.00	18-Jan-08	1,964.80	18-Jul-08	2	785.92	491.20	294.72	361.40	-238.60	245.60	-127.01	1,102.41	1,039.65		42%	94%	35%	Mar-12
5		Thiruvananthapuram			48,867.00		39,093.60			10,434.24	5,496.40	4,937.84	5,014.17	-3,598.17	3,145.01	-1,733.22	13,659.79	10,711.80	0	22%	78%		
11	Kerala				99,789.00		64,554.60			20,025.20	12,849.14	7,176.06	12,466.30	-6,617.15	6,463.88	1,597.64	31,783.53	24,975.60	0	25%	79%		
1	Madhya Pradesh	Bhopal	Water Supply to Gas affected areas	Water Supply	1,418.31	21-Mar-06	709.16	29-Mar-06	4	638.25	638.25	0.00	255.28	28.38	382.94	42.55	1,276.47	1,549.19		109%	121%	Completed	Completed
2	Madhya Pradesh	Bhopal	Channelisation of Nallah (Storm Water Drain)	Drainage / Storm Water Drains	3,057.00	26-May-06	1,528.50	14-Jun-06	3	993.54	993.54	0.00	397.41	61.14	596.13	91.70	1,987.08	2,050.17		67%	103%	65%	Mar-11
3	Madhya Pradesh	Bhopal	Renewal of Basic Infrastructure in Categorized/Scrap Mart in Bhopal	Urban Renewal	811.00	14-Jul-06	405.50	21-Jul-06	4	364.95	364.95	0.00	145.97	16.23	218.98	24.32	729.90	794.29		98%	109%	Completed	Completed
4	Madhya Pradesh	Bhopal	Renewal of Upgradation of Basic Infrastructure in M.P. Nagar, Bhopal	Urban Renewal	1,894.00	14-Jul-06	947.00	21-Jul-06	4	852.30	852.30	0.00	340.92	37.88	511.38	56.82	1,704.60	1,703.13		90%	100%	Completed	Completed
5	Madhya Pradesh	Bhopal	Pilot Corridor (New Market to University) for Bus Rapid Transit System (42.19 km long)	Mass Rapid Transport System	24,712.00	10-Nov-06	11,888.00	16-Dec-06	3	7,727.20	7,090.17	637.03	2,836.07	730.33	4,254.10	1,797.50	14,180.34	11,440.88		46%	81%	37%	Mar-11
6	Madhya Pradesh	Bhopal	Narmada Water Supply Project for Bhopal	Water Supply	30,604.16	15-Feb-08	15,302.08	17-Mar-08	4	13,774.87	13,774.87	0.00	3,060.42	3,060.41	5,734.66	3,446.59	22,569.95	26,667.13		87%	118%	90%	Dec-10
7	Madhya Pradesh	Bhopal	Water Supply distribution network of Bhopal Municipal Area	Water Supply	41,545.64	14-Jan-09	20,772.84	13-Feb-09	2	8,309.12	5,193.21	3,115.91	2,077.28	2,077.28	3,115.92	3,115.93	10,386.41	7,458.66		18%	72%	13%	Feb-12
7		Bhopal			104,042.11		51,553.08			32,660.23	28,907.29	3,752.94	9,113.35	6,011.66	14,814.11	8,575.40	52,834.75	51,663.45	0	50%	98%		3
8	Madhya Pradesh	Indore	Yeshwant Sagar Water Supply System Augmentation Scheme	Water Supply	2,375.00	27-Mar-06	1,187.50	29-Mar-06	4	1,187.75	1,187.50	0.25	475.00	0.00	712.50	0.00	2,375.00	3,099.00		130%	130%	99%	Nov-11
9	Madhya Pradesh	Indore	Bus Rapid Transport System- PILOT PROJECT - 11.65 Km	Mass Rapid Transport System	9,845.00	11-Aug-06	4,922.50	13-Oct-06	3	3,199.66	3,199.67	-0.01	1,279.87	196.88	0.00	-1,169.27	7,863.93	8,775.33		89%	112%	69%	Oct-11
10	Madhya Pradesh	Indore	Indore Sewerage Project	Sewerage	30,717.00	8-Sep-06	15,358.50	31-Oct-06	3	9,983.01	9,982.95	0.06	3,993.21	614.34	5,989.81	921.52	19,965.97	21,070.00		69%	106%	79%	Mar-12

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Numbers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approved Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
11	Madhya Pradesh	Indore	Construction of 8 important roads at Indore	Roads / Flyovers / RoB	4,083.35	10-Nov-06	2,041.68	23-Nov-06	4	2,041.68	2,041.68	0.00	816.68	-0.01	1,225.00	0.00	4,083.36	5,400.00		132%	132%	99%	Nov-11
12	Madhya Pradesh	Indore	Development of Link Road from White Church to By Pass Road	Roads / Flyovers / RoB	1,966.34	8-Dec-06	983.17	20-Dec-06	3	639.06	639.06	0.00	255.63	39.32	0.00	-115.70	1,452.82	1,452.82		74%	100%	85%	Oct-11
13	Madhya Pradesh	Indore	Development of Master Plan Link Road MR-9, Indore	Roads / Flyovers / RoB	3,974.64	8-Dec-06	1,987.32	20-Dec-06	3	1,291.76	1,291.76	0.00	516.70	79.50	0.00	119.24	2,583.51	2,100.39		53%	81%	73%	Oct-11
14	Madhya Pradesh	Indore	Solid Waste Management of Indore City	Solid Waste Management	4,324.66	28-Dec-07	2,162.33	4-Jan-08	3	1,621.74	1,621.74	0.00	648.75	-0.05	973.13	-0.08	3,243.62	3,986.00		92%	123%	98%	Jan-12
15	Madhya Pradesh	Indore	RoB at Juni Indore Railway Crossing, Indore city	Roads / Flyovers / RoB	631.00	15-Feb-08	315.50	17-Mar-08	4	283.97	236.64	47.33	94.65	31.55	0.00	-1,296.41	1,817.00	1,817.00		288%	100%	Completed	Completed
16	Madhya Pradesh	Indore	Construction of multi-level parking at 20 different locations	Parking lots and spaces on PPP	5,600.00	14-Jan-09	2,800.00	3-Feb-09	1	700.00	700.00	0.00	280.00	0.00	420.00	0.00	1,400.00	249.50		4%	18%	20%	Jan-12
17	Madhya Pradesh	Indore	Reverside corridor of Indore BRTS Phase-I - 14.30 Km	Mass Rapid Transport System	18,000.00	12-Nov-10	9,000.00		0	-		0.00		0.00		0.00			0%	#DIV/0!			
18		Indore			81,516.99		40,758.50			20,948.63	20,901.00	47.63	8,360.49	961.53	9,320.44	-1,540.69	44,785.21	47,950.04	0	59%	107%		1
10	Madhya Pradesh	Jabalpur	Sewerage and Sewage Treatment Project Phase-I	Sewerage	7,801.00	10-May-06	3,900.50	8-Jun-06	1	975.00	975.00	0.00	389.00	1.05	585.00	0.07	1,949.00	2,444.42		31%	125%	35%	Sep-13
19	Madhya Pradesh	Jabalpur	Sewerage and Sewage Treatment Project Phase-II	Sewerage	7,081.00	10-May-06	3,540.50	8-Jun-06	1	885.00	885.00	0.00	354.50	-0.45	531.00	0.07	1,770.50	2,743.00		39%	155%	24%	Dec-12
20	Madhya Pradesh	Jabalpur	Rehabilitation of existing pumping stations at Ranjhi,	Water Supply	1,406.00	21-Feb-09	703.00	22-May-09	3	281.20	281.20	0.00	112.48	98.42	150.00	166.35	543.68	745.12		53%	137%	30%	Dec-11
21	Madhya Pradesh	Jabalpur	Storm Water drains at Jabalpur city	Drainage / Storm Water Drains	32,649.00	29-Oct-09	16,324.50	19-Jan-10	2	4,081.12	4,081.12	0.00	1,632.45	1,632.45	2,448.00	2,449.35	8,161.57	3,125.48		10%	38%	4%	Mar-13
4		Jabalpur			48,937.00		24,468.50			6,222.32	6,222.32	0.00	2,488.43	1,731.47	3,714.00	2,615.85	12,424.75	9,058.02	0	19%	73%		
22	Madhya Pradesh	Ujain	Reorganisation of Water Supply scheme	Water Supply	6,686.44	7-Mar-08	5,349.15	25-Mar-08	3	3,476.94	2,139.64	1,337.30	267.46	234.02	267.46	234.02	2,674.56	2,937.19		44%	110%	40%	Mar-12
23	Madhya Pradesh	Ujain	Restoration, Construction and Development of Mahakal and Gopal Virasat Kshetra	Development of Heritage Areas	4,739.00	22-Jan-10	3,791.20	22-Mar-10	1	947.80	947.80	0.00	118.47	0.01	118.47	0.01	1,184.74	232.79		5%	20%		Feb-12
2		Ujain			11,425.44		9,140.35			4,424.74	3,087.44	1,337.30	385.93	234.03	385.93	234.03	3,859.30	3,169.98	0	28%	82%		
23	Madhya				245,921.54		125,920.42			64,255.92	59,118.05	5,137.87	20,348.20	8,938.68	28,234.48	9,884.59	113,904.01	111,841.49	0	45%	98%		4
1	Maharashtra	Greater Mumbai	Underground Tunnel from Maroshi to Ruparel College (12 kms.)	Water Supply	29,486.76	7-Sep-07	10,320.37	31-Oct-07	4	6,708.23	6,708.23	0.00	2,875.21	1,547.80	14,831.44	-88.06	24,414.88	24,414.92		83%	100%	69%	Sep-12
2	Maharashtra	Greater Mumbai	Mumbai Sewage Disposal Project Stage-II priority works	Sewerage	36,201.00	8-Sep-06	12,670.35	15-Nov-06	4	8,291.68	8,291.68	0.00	3,553.81	1,876.34	13,269.88	4,830.62	25,115.37	25,115.37		69%	100%	82%	Sep-12
3	Maharashtra	Greater Mumbai	Eastern Freeway from Prince of Wales Museum to APLR - MUJIP	Roads / Flyovers / RoB	33,638.80	25-Oct-06	11,773.58	20-Dec-06	3	8,830.20	5,886.80	2,943.40	2,522.46	1,261.91	20,682.00	-8,067.45	29,091.26	29,092.00		86%	100%	65%	Sep-12
4	Maharashtra	Greater Mumbai	Elevated road on Sahar road - MUJIP	Roads / Flyovers / RoB	15,513.34	25-Oct-06	5,429.67	20-Dec-06	3	4,072.26	4,072.26	0.00	1,163.75	581.50	11,166.55	-14,967.60	26,021.11	24,437.00		158%	94%	76%	May-11
5	Maharashtra	Greater Mumbai	Thane Railway Station Area Traffic Improvement Scheme (SATIS)	Other Urban Transport	2,325.00	8-Dec-06	813.75	31-Jan-07	4	813.75	813.75	0.00	348.75	0.00	2,735.50	-1,573.00	3,898.00	3,570.31		154%	92%	Completed	Completed
6	Maharashtra	Greater Mumbai	DPR for additional 110 MLD Water supply scheme of THANE	Water Supply	7,118.00	8-Jan-07	2,491.30	31-Jan-07	4	2,491.30	2,491.30	0.00	1,067.70	0.00	6,903.53	-3,344.53	10,462.53	9,789.32		138%	94%	Completed	Completed
7	Maharashtra	Greater Mumbai	Integrated Nalla Development Phase I for THANE	Drainage / Storm Water Drains	9,239.00	8-Jan-07	3,233.65	31-Jan-07	4	2,910.28	2,425.23	485.05	1,039.38	346.47	10,402.15	-5,782.65	13,866.76	12,888.17		139%	93%	100%	Jun-11
8	Maharashtra	Greater Mumbai	Integrated Nalla Development Project Phase II for THANE	Drainage / Storm Water Drains	11,659.00	22-Jan-07	4,080.65	20-Feb-07	4	3,672.58	3,060.48	612.10	1,299.81	449.04	10,251.82	-4,422.32	14,612.11	13,954.11		120%	95%	99%	Jun-11
9	Maharashtra	Greater Mumbai	Underground Sewerage Scheme Phase I for THANE	Sewerage	14,956.79	20-Apr-07	5,234.88	13-Jun-07	4	3,402.67	2,617.44	785.23	1,121.87	1,121.65	13,250.94	-5,772.55	16,990.25	14,461.41		97%	85%	91%	Mar-11
10	Maharashtra	Greater Mumbai	Underground Tunnel from Malabar Hill Reservoir to Cross Maidan (3.6 kms)	Water Supply	9,398.79	20-Jul-07	3,289.58	29-Aug-07	3	2,138.21	2,138.21	0.00	901.82	155.54	5,825.89	-2,301.34	8,865.92	8,865.92		94%	100%	76%	Sep-11
11	Maharashtra	Greater Mumbai	Solid Waste Management project, Greater Mumbai	Solid Waste Management	17,879.00	23-Nov-07	6,257.65	29-May-08	2	3,128.82	3,128.82	0.00	670.46	670.47	3,799.28	670.47	7,598.56	6,050.00		34%	80%	25%	Apr-12
12	Maharashtra	Greater Mumbai	Middle Vaitarna Water Supply project for Mumbai - IV	Water Supply	132,950.00	22-Feb-07	46,532.50	28-Mar-07	4	46,532.13	46,532.13	0.00	14,956.04	4,986.46	61,488.54	4,986.46	122,976.71	110,002.61		83%	89%	70%	Apr-12
13	Maharashtra	Greater Mumbai	Sewerage System project-Phase II for Thane	Sewerage	14,009.00	22-Feb-08	4,903.15	22-Apr-08	2	1,961.26	1,960.79	0.47	840.34	210.34	3,259.39	242.86	6,060.52	3,262.57		23%	54%	34%	May-11
14	Maharashtra	Greater Mumbai	Sewerage System project-Phase III for Thane	Sewerage	4,179.00	22-Feb-08	1,462.65	25-Mar-08	3	585.34	584.84	0.50	244.79	225.35	1,818.63	-251.51	2,648.26	2,337.95		56%	88%	64%	Mar-11
15	Maharashtra	Greater Mumbai	Underground sewerage project based on Decentralised system	sewerage	33,142.27	6-Dec-07	11,599.79	2-Sep-08	3	7,539.81	5,799.87	1,739.94	2,485.68	1,242.83	8,286.00	4,142.35	16,571.55	14,773.00		45%	89%	18%	Aug-11
16	Maharashtra	Greater Mumbai	Storm water drainage - Kalyan - Dombivli	Drainage / Storm Water Drains	5,540.26	18-Jul-08	1,939.09	28-Aug-08	4	1,745.17	1,454.31	290.86	623.28	207.76	2,720.13	50.00	4,797.72	4,743.96		86%	99%	94%	Mar-12
17	Maharashtra	Greater Mumbai	Underground sewerage for part of KDMC	Sewerage	16,963.35	18-Jul-08	5,937.17	16-Sep-08	3	3,859.15	2,968.58	890.57	1,272.26	636.12	5,301.84	1,059.42	9,542.68	13,578.99		80%	142%	66%	Mar-12
18	Maharashtra	Greater Mumbai	150 MLD Water Supply Scheme of Kalyan Dombivli Municipal Corporation	water supply	10,681.49	14-Oct-08	3,738.52	22-Dec-08	3	2,803.89	2,803.89	0.00	809.68	391.99	4,005.56	0.00	7,619.13	6,826.15		64%	90%	60%	Dec-11
19	Maharashtra	Greater Mumbai	Augmentation of water supply system for Navi Mumbai Municipal Corporation	water supply	23,052.03	30-Oct-08	8,068.21	31-Dec-08	3	5,244.33	4,034.10	1,210.23	1,728.90	864.45	3,027.34	1,656.17	12,751.34	12,751.34		55%	100%	43%	Mar-12

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Numbers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approved Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
20	Maharashtra	Greater Mumbai	Integrated Nalla Development Phase-III for Kalwa and Mumbra areas of Thane MC	Drainage / Storm Water Drains	5,789.27	21-Nov-08	2,026.24	29-Dec-08	4	1,317.06	1,013.08	303.98	434.10	434.29	5,914.25	-3,019.62	7,361.43	6,522.43		113%	89%	100%	Jun-11
21	Maharashtra	Greater Mumbai	Ulhasnagar-Water Supply Distribution System	Water Supply	12,765.23	19-Dec-08	4,467.83	9-Jan-09	2	1,787.13	1,787.13	0.00	478.70	478.69	3,697.10	-505.79	5,962.93	5,962.93		47%	100%	24%	Feb-12
22	Maharashtra	Greater Mumbai	Kulgaon-Badiapur -Underground Sewerage scheme	Sewerage	15,146.18	29-Dec-08	5,301.16	9-Jan-09	2	2,120.46	1,325.29	795.17	568.19	567.77	1,302.02	2,484.53	3,195.50	2,663.64		18%	83%	10%	Aug-12
23	Maharashtra	Greater Mumbai	Augmentation of existing water supply scheme of Kalyan Dombivli Municipal Corporation	Water Supply	24,708.22	6-Feb-09	8,647.88	27-Mar-09	3	5,621.11	3,550.54	2,070.57	1,521.70	1,257.97	7,609.01	1,656.57	12,681.25	12,533.91		51%	99%	49%	Feb-11
24	Maharashtra	Greater Mumbai	Underground Sewerage System for Navi Mumbai Municipal Corporation	Sewerage	35,366.52	22-Jan-09	12,378.28	13-Feb-09	3	9,283.71	9,283.71	0.00	3,978.72	0.01	10,349.16	-8,951.72	35,476.59	32,162.87		91%	91%	60%	Mar-12
25	Maharashtra	Greater Mumbai	Solid Waste Management for Navi Mumbai	Solid Waste Management	4,986.86	11-Dec-09	1,745.40	31-Dec-09	2	698.16	436.35	261.81	187.00	187.01	2,071.79	-825.08	2,695.14	2,695.14		54%	100%	20%	Oct-11
26	Maharashtra	Greater Mumbai	Sewerage System for Ambenath Municipal Council	Sewerage	10,941.57	3-Jan-12	3,829.56		0	-		0.00		0.00		0.00	0.00			0%	#DIV/0!		Dec-13
26	Greater				537,636.73		188,172.86			137,558.69	125,168.81	12,389.88	46,694.40	19,701.76	233,969.74	-38,093.75	431,277.50	403,456.02	0	75%	94%		2
27	Maharashtra	Nagpur	Road Over Bridges (ROBs)	Roads / Flyovers / RoB	8,628.00	21-Mar-06	4,314.00	29-Mar-06	3	3,236.50	3,193.94	42.56	1,337.16	-42.96	1,490.90	450.40	6,022.00	6,022.00		70%	100%	81%	Mar-12
28	Maharashtra	Nagpur	Expansion and upgradation of water supply distribution network in Nagpur city	Water Supply	3,394.87	21-Mar-06	1,697.44	29-Mar-06	4	1,527.69	1,422.37	105.32	568.94	110.03	1,137.90	-186.83	3,196.60	3,196.60		94%	100%	Completed	Completed
29	Maharashtra	Nagpur	Energy Audit Projects for Water Supply	Water Supply	2,503.62	21-Mar-06	1,251.81	29-Mar-06	4	1,126.62	938.86	187.76	375.54	125.18	751.09	-606.01	2,671.50	2,671.50		107%	100%	Completed	Completed
30	Maharashtra	Nagpur	Water Sector (Leak Detection)	Water Supply	278.73	21-Mar-06	139.37	29-Mar-06	4	125.43	123.66	1.77	49.46	6.29	92.99	-9.37	266.11	266.11		95%	100%	Completed	Completed
31	Maharashtra	Nagpur	Water Audit Projects	Water Supply	2,500.00	21-Mar-06	1,250.00	29-Mar-06	3	812.50	812.50	0.00	325.00	50.00	750.00	-1,319.92	3,019.92	3,019.92		121%	100%	96%	Feb-12
32	Maharashtra	Nagpur	Lifting water from Pench Reservoir and conveying upto Mahadulla by mortar lined MS pipeline in lieu of canal	Water Supply	14,463.70	8-Sep-06	7,231.85	31-Oct-06	4	4,700.70	4,700.70	0.00	1,880.27	1,012.47	4,339.11	-5,564.54	16,484.62	16,484.62		114%	100%	81%	Dec-12
33	Maharashtra	Nagpur	Recycle and Reuse of Waste Water	Sewerage	13,011.00	22-Dec-06	6,505.50	20-Feb-07	1	1,626.38	1,626.38	0.00	650.55	0.00	0.00	975.83	2,276.93	950.00		7%	42%		Mar-12
34	Maharashtra	Nagpur	Kanhan Augmentation Scheme	Water Supply	8,217.00	22-Dec-06	4,108.50	31-Jan-07	3	2,670.50	1,643.38	1,027.12	657.35	575.20	2,465.10	-3,056.44	7,205.99	7,205.99		88%	100%	97%	Oct-11
35	Maharashtra	Nagpur	Water Supply Pench IV (Part 2)	Water Supply	6,196.00	28-Dec-06	3,098.00	31-Jan-07	3	1,239.20	1,239.20	0.00	495.68	433.72	935.86	458.24	2,670.74	2,373.06		38%	89%	40%	Mar-12
36	Maharashtra	Nagpur	Water Supply Pench IV (Part 3)	Water Supply	8,059.27	28-Dec-06	4,029.64	31-Jan-07	3	2,619.18	1,611.80	1,007.38	644.73	564.16	2,417.70	-649.93	4,719.80	4,719.80		59%	100%	70%	Mar-12
37	Maharashtra	Nagpur	Water Supply Pench IV (Part 4)	Water Supply	10,460.68	28-Dec-06	5,230.34	20-Feb-07	3	3,399.71	2,092.13	1,307.58	836.85	0.00	3,138.20	-2,865.45	8,148.08	7,881.67		75%	97%	80%	Mar-12
38	Maharashtra	Nagpur	Construction of Road under Bridge near Anand Talkies	Roads / Flyovers / RoB	1,828.65	22-Jan-07	914.33	8-May-07	3	594.31	365.73	228.58	146.29	128.01	1,035.83	-624.38	1,547.85	1,479.65		81%	96%	53%	Mar-12
39	Maharashtra	Nagpur	Construction of Road over Bridge at Maskasath	Roads / Flyovers / RoB	253.00	22-Jan-07	126.50	8-May-07	1	31.63	31.63	0.00	12.65	0.00	17.63	1.35	61.91	61.91		24%	100%	10%	Mar-12
40	Maharashtra	Nagpur	Construction of Road Over Bridge at Itwari	Roads / Flyovers / RoB	900.80	22-Jan-07	450.40	8-May-07	3	292.76	180.16	112.60	72.06	63.06	270.24	-612.07	1,066.97	1,066.97		118%	100%	52%	Mar-12
41	Maharashtra	Nagpur	Construction of RoB at Mangalwari in replacement of level-crossing No.297/A (A-class) between Km.1041/3-5 on Amla-Nagpur Section	Roads / Flyovers / RoB	849.14	19-Sep-08	424.57	24-Oct-08	3	275.96	169.82	106.14	42.56	84.81	204.70	-13.64	417.08	417.27		49%	100%	82%	Dec-11
42	Maharashtra	Nagpur	Rehabilitation Plan to implement 24X7 water supply project for Nagpur city under PPP framework	Water Supply	38,786.00	13-Feb-09	19,393.00	3-Jun-09	1	4,848.25	4,848.25	0.00	1,930.00	9.30	0.00	2,908.95	6,778.25	540.71		1%	8%		Mar-12
43	Maharashtra	Nagpur	Water Supply system for NIT area (Phase - II) Tertiary distribution network in 46 clusters	Water Supply	29,639.55	13-Feb-09	14,819.78	3-Jun-09	1	3,704.95	3,704.95	0.00	1,482.00	-0.02	0.00	0.00	7,409.92	5,710.00		19%	77%	40%	Mar-12
17	Nagpur				149,970.01		74,985.01			32,832.27	28,705.46	4,126.81	11,507.09	3,119.25	19,047.25	-10,713.83	73,964.27	64,067.78	0	43%	87%		3
44	Maharashtra	Nanded	Improvement to water supply in North Nanded	Water Supply	9,087.00	31-Jul-06	7,269.60	13-Oct-06	4	7,269.60	7,269.60	0.00	681.54	227.16	681.54	-567.34	9,427.18	7,262.81		80%	77%	95%	May-12
45	Maharashtra	Nanded	Sewerage System in North Nanded-Zone-I	Sewerage	4,025.00	31-Jul-06	3,220.00	13-Oct-06	3	2,415.00	1,610.00	805.00	201.26	100.62	201.26	-457.39	2,570.52	4,193.59		104%	163%	54%	May-12
46	Maharashtra	Nanded	Sewerage System in Nanded North - Zone-II	Sewerage	4,889.00	31-Jul-06	3,911.20	13-Oct-06	3	2,933.30	1,955.60	977.70	244.46	122.22	244.46	-561.79	3,128.52	3,406.90		70%	109%	58%	May-12
47	Maharashtra	Nanded	Sewerage System in Nanded North - Zone-III	Sewerage	3,931.00	31-Jul-06	3,144.80	13-Oct-06	3	2,358.65	2,358.60	0.05	196.56	98.27	294.84	-558.02	3,408.00	1,826.20		46%	54%	64%	Mar-12
48	Maharashtra	Nanded	Water Supply for Nanded (South)	Water Supply	4,945.00	25-Aug-06	3,956.00	13-Oct-06	4	3,956.00	2,967.00	989.00	370.89	123.61	370.89	-449.89	4,282.28	6,154.57		124%	144%	95%	May-12

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Installment Numbers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approved Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
49	Maharashtra	Nanded	Underground Sewerage and Sewage Treatment (Nanded-South)	Sewerage	4,093.00	25-Aug-06	3,274.40	13-Oct-06	4	2,455.80	2,455.80	0.00	306.99	102.31	306.99	-475.19	3,647.28	3,694.39		90%	101%	90%	Mar-12
50	Maharashtra	Nanded	Improvement to Movements Network in Nanded Package II III and IIIB Roads	Roads / Flyovers / RoB	21,497.33	25-Oct-06	17,197.86	20-Dec-06	4	15,478.09	15,478.09	0.00	1,934.75	214.98	2,149.73	-1,654.50	21,217.07	20,324.90		95%	96%	75%	Dec-11
51	Maharashtra	Nanded	Improvement to City Roads in Nanded (Package I)	Roads / Flyovers / RoB	6,108.55	25-Oct-06	4,886.84	22-Nov-06	4	4,398.16	3,665.13	733.03	458.13	152.73	458.13	-295.78	5,029.89	3,551.92		58%	71%	50%	Mar-12
52	Maharashtra	Nanded	River Front Development North Bank Zone 3	Development of Heritage Areas	4,313.08	9-Feb-07	3,450.46	8-May-07	4	3,450.48	3,450.46	0.02	431.31	0.00	431.31	-1,616.76	5,929.84	5,450.70		126%	92%	Completed	Completed
53	Maharashtra	Nanded	Improvement to Movement Network in Nanded Package IIIB Structures	Roads / Flyovers / RoB	5,815.49	22-Feb-07	4,652.39	8-May-07	4	4,652.40	4,652.39	0.01	581.55	0.00	581.55	-1,615.00	7,430.49	8,626.40		148%	116%	Completed	Completed
54	Maharashtra	Nanded	Surface/Storm water disposal and management project (North Zone, Nanded)	Drainage / Storm Water Drains	4,573.08	26-Feb-09	3,658.46	22-May-09	3	1,829.24	1,829.24	0.00	228.65	114.33	228.65	114.33	2,286.54	1,776.81		39%	78%	90%	May-12
11		Nanded			73,277.53		58,622.02			51,196.72	47,691.91	3,504.81	5,636.09	1,256.21	5,949.35	-8,137.30	68,357.61	66,269.19	0	90%	97%		2
55	Maharashtra	Nashik	Ongoing works of Water Supply Projects	Water Supply	5,052.00	10-Nov-06	2,526.00	31-Jan-07	4	2,252.13	2,252.13	0.00	900.60	109.80	2,914.60	-1,399.00	6,067.33	5,627.01		111%	93%	95%	Dec-11
56	Maharashtra	Nashik	Underground Sewerage Project for Nashik City Phase I	Sewerage	14,846.00	22-Dec-06	7,423.00	20-Feb-07	4	6,680.70	6,680.70	0.00	2,678.83	290.37	5,489.64	-1,035.84	14,849.17	12,335.05		83%	83%	95%	Dec-11
57	Maharashtra	Nashik	Solid Waste Management for Nashik	Solid Waste Management	5,999.23	22-Dec-06	2,999.62	31-Jan-07	4	2,443.34	2,443.34	0.00	977.33	222.52	3,800.00	-2,000.23	7,220.67	6,728.36		112%	93%	Completed	Completed
58	Maharashtra	Nashik	Storm Water Drainage	Drainage / Storm Water Drains	31,031.00	6-Dec-07	15,515.50	8-Jan-08	3	11,636.25	11,636.25	0.00	4,655.05	-0.40	9,795.00	-2,813.03	26,086.30	22,772.86		73%	87%	55%	Dec-11
59	Maharashtra	Nashik	Godavari River Front Development, Ghat Improvement and beautification	Preservation of water bodies	5,805.00	29-Dec-08	2,902.50	9-Jan-09	2	1,451.26	723.63	727.63	289.51	290.99	1,611.07	-740.32	2,624.21	2,378.80		41%	91%	28%	Dec-11
60	Maharashtra	Nashik	Underground sewerage project package -II	Sewerage	17,182.92	22-Jan-10	8,591.46	25-Mar-10	1	2,147.87	2,147.87	0.00	859.00		1,650.00	-1,650.00	4,656.87	1,310.88		8%	28%	5%	Mar-12
6		Nashik			79,916.15		39,958.08			26,611.55	25,883.92	727.63	10,360.32	913.28	25,260.31	-9,638.42	61,504.55	51,152.96	0	64%	83%		1
61	Maharashtra	Pune	Augmentation and Upgradation of Sewage Treatment Plants and Pumping Station	Drainage / Storm Water Drains	8,613.00	10-May-06	4,306.50	8-Jun-06	4	4,306.49	4,306.49	0.00	1,718.95	3.65	11,199.45	-8,615.55	17,224.89	17,225.26		200%	100%	95%	Dec-11
62	Maharashtra	Pune	BRT Pilot project for Pune city (Katraj Swargate Hadapsar Route 17.00 Km)	Mass Rapid Transport System	10,313.50	11-Aug-06	5,156.75	14-Sep-06	4	5,156.75	5,156.75	0.00	1,547.02	515.68	6,652.37	-3,558.32	13,356.14	13,355.95		129%	100%	Completed	Completed
63	Maharashtra	Pune	Construction and Improvement of Drains to prevent contamination of natural water bodies and development of Heritage sites along in Pune	Drainage / Storm Water Drains	9,996.00	8-Sep-06	4,998.00	13-Oct-06	3	3,248.70	3,248.70	0.00	1,293.55	205.85	2,249.10	0.00	6,791.35	5,621.45		56%	83%	40%	Mar-12
64	Maharashtra	Pune	Renewal and Management of Sewerage and Drainage Disposal System in Pune (Augmentation of Weris, Restoration of Lakes Bio-remediation and Landscaping of Nalla and Rivers)	Drainage / Storm Water Drains	9,778.00	8-Sep-06	4,889.00	13-Oct-06	4	4,400.10	4,400.10	0.00	1,766.58	189.02	2,933.40	0.00	9,100.08	6,468.83		66%	71%	60%	Mar-12
65	Maharashtra	Pune	Sewerage proposals for Pimpri Chinchwad	Sewerage	11,938.88	25-Oct-06	5,969.44	20-Dec-06	4	5,969.44	5,969.44	0.00	2,387.78	0.00	6,590.84	-3,009.18	14,948.06	13,736.37		115%	92%	95%	Nov-11
66	Maharashtra	Pune	Bus Rapid Transit (Phase I) for Pune city - 48.77 Km	Mass Rapid Transport System	47,662.20	25-Oct-06	23,831.10	20-Dec-06	4	21,445.47	21,445.47	0.00	7,148.56	2,383.88	19,907.79	-5,609.13	48,501.82	48,501.78		102%	100%	90%	Mar-12
67	Maharashtra	Pune	Solid Waste Management - Pimpri-Chinchwad	Solid Waste Management	7,044.81	22-Dec-06	3,522.41	31-Jan-07	4	3,522.41	2,641.00	881.41	1,056.72	352.24	2,195.89	-82.45	5,893.61	5,784.45		82%	98%	80%	Dec-11
68	Maharashtra	Pune	Water Supply proposals (4 Nos.) for Pimpri Chinchwad	Water Supply	35,862.00	22-Dec-06	17,931.00	20-Feb-07	4	17,931.00	13,448.25	4,482.75	5,379.30	1,793.10	11,416.20	-657.60	30,243.75	28,059.59		78%	93%	90%	Mar-12
69	Maharashtra	Pune	Bus Rapid Transport system (Development of Infrastructure for Commonwealth Youth Games, 2008) - 36.00 Km	Mass Rapid Transport System	43,422.00	5-Mar-07	21,711.00	28-Mar-07	4	21,711.00	21,711.00	0.00	6,513.29	2,171.11	13,026.60	0.00	41,250.89	37,546.21		86%	91%	90%	Mar-12
70	Maharashtra	Pune	BRTS Corridor for Mumbai Pune Highway (8.5 Kms) and Audh Rawet Road (14.5 Kms) Total (23 Kms)	Mass Rapid Transport System	31,214.00	28-Dec-07	15,607.00	8-Jan-08	4	15,607.00	15,607.00	0.00	6,242.80	0.00	17,169.00	-7,804.80	39,018.80	39,018.80		125%	100%	70%	Dec-11
71	Maharashtra	Pune	Construction of pedestrian subways (3 Nos.) and vehicular underpass (1 No.) at Nagar Road	Roads / Flyovers / RoB	661.00	22-Feb-08	330.50	25-Mar-08	3	247.89	247.89	0.00	66.05	33.10	549.49	-400.77	863.43	810.76		123%	94%	90%	Dec-11
72	Maharashtra	Pune	Subway on Westerly Bypass at Baner junction	Roads / Flyovers / RoB	726.00	22-Feb-08	363.00	25-Mar-08	4	363.00	363.00	0.00	108.90	36.30	303.81	-86.01	775.71	775.96		107%	100%	Completed	Completed
73	Maharashtra	Pune	Approach Road to Sangamwadi bridge	Roads / Flyovers / RoB	782.00	22-Feb-08	391.00	25-Mar-08	4	351.90	351.90	0.00	141.30	15.10	332.02	-97.42	825.22	825.57		106%	100%	90%	Dec-10

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Numbers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approved Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
74	Maharashtra	Pune	Improvement and Strengthening of New Alandi Road as BRT corridor for Pune (13.9 Km. from Vikrantwadi to Dighi-Octroi Naka)	Mass Rapid Transport System	3,703.00	19-Aug-08	1,851.50	26-Sep-08	3	925.76	925.76	0.00	370.15	185.30	1,258.19	-425.02	2,554.10	2,554.22		69%	100%	73%	Mar-12
75	Maharashtra	Pune	Sewerage System (Phase-II) for Pimpri Chinchwad Municipal Corporation	Sewerage	12,070.45	19-Aug-08	6,035.23	15-Oct-08	4	6,035.20	4,526.10	1,509.10	1,810.56	603.53	4,130.00	-508.87	10,466.66	9,220.91		76%	88%	60%	Mar-12
76	Maharashtra	Pune	BRTS Corridor-Kalewadi-KSB Chowk to Dehu-Alandi Road (Trunk Route 7)-PCMC - 11.20	Mass Rapid Transport System	21,920.00	21-Nov-08	8,768.00	31-Dec-08	1	2,192.00	2,192.00	0.00	1,096.00	0.00	100.00	2,092.00	3,388.00	2,390.10		11%	71%	5%	Dec-11
77	Maharashtra	Pune	Water supply phase - II	Water Supply	13,511.82	14-Jan-09	6,755.91	3-Feb-09	4	6,755.92	5,066.94	1,688.98	2,026.77	675.59	4,443.40	-389.85	11,537.11	10,622.34		79%	92%	79%	Mar-12
78	Maharashtra	Pune	Storm Water Drain for Pimpri - Chinchwad (Phase - II)	Drainage / Storm Water Drains	11,630.24	14-Jan-09	5,815.12	3-Feb-09	2	2,907.56	1,453.78	1,453.78	581.51	581.51	1,000.00	744.54	3,035.29	2,920.74		25%	96%	10%	Dec-11
79	Maharashtra	Pune	Storm Water Drainage Project for Pune City Phase - I	Drainage / Storm Water Drains	17,747.00	30-Jan-09	8,873.50	27-Mar-09	2	2,500.00	2,500.00	0.00	1,000.00	774.70	5,404.23	-2,742.18	8,904.23	8,904.23		50%	100%	60%	Dec-12
80	Maharashtra	Pune	BRTS Corridor-Nashik Phata to Wakad (Trunk Route No.9)-PCMC - 7.08 Km	Mass Rapid Transport System	20,682.00	21-Nov-08	8,272.80	31-Dec-08	2	4,136.40	2,068.20	2,068.20	1,034.10	1,034.10	3,349.91	786.49	6,452.21	7,867.30		38%	122%	33%	Dec-11
20		Pune			319,277.90		155,378.75			129,713.99	117,629.77	12,084.22	43,289.89	11,553.77	114,211.69	-30,364.11	275,131.35	262,210.82	0	82%	95%		2
80	Maharashtra				1,160,078.32		517,116.72			377,913.22	345,079.87	32,833.35	117,487.79	36,544.26	398,438.34	-96,947.41	910,235.28	847,156.77	0	73%	93%		10
1	Meghalaya	Shillong	Drainage Master Plan for Shillong-Phase-I	Drainage / Storm Water Drains	2,446.00	19-Jun-08	2,201.40	26-Dec-08	2	880.56	880.56	0.00	61.15	61.15	0.00	0.00	941.71	614.45		25%	65%	50%	Mar-12
2	Meghalaya	Shillong	Greater Shillong Water Supply Project (Phase-III) for augmentation of Water Supply to Shillong	Water Supply	19,349.72	19-Aug-08	17,414.75	20-Oct-08	3	6,965.90	6,965.90	0.00	773.98	677.25		0.00	7,739.88	7,304.88		38%	94%	50%	Sep-12
2		Shillong			21,795.72		19,616.15			7,846.46	7,846.46	-	835.13	738.40	-	8,681.59	7,919.33	0	36%	91%			
2	Meghalaya				21,795.72		19,616.15			7,846.46	7,846.46	0.00	835.13	738.40	0.00	8,681.59	7,919.33	0	36%	91%			
1	Manipur	Imphal	Solid Waste Management for Imphal	Solid Waste Management	2,580.71	18-May-07	2,322.64	20-Dec-07	2	929.06	580.66	348.40	680.80	-551.76	0.00	0.00	1,261.46	969.91		38%	77%	30%	Jul-12
2	Manipur	Imphal	Improvement of Nambul River Front and Naga Nala	Preservation of Water Bodies	2,564.82	13-Feb-09	2,308.34	22-May-09	2	923.34	577.09	346.25	786.26	-658.02		0.00	1,363.35	1,293.77		50%	95%	50%	Jun-11
3	Manipur	Imphal	Storm Water Drainage Work for Imphal City	Drainage / Storm Water Drains	10,250.13	11-Dec-09	9,225.12	19-Jan-10	2	3,690.05	2,306.00	1,384.05	512.00	0.51		0.00	2,818.00	1,816.00		18%	64%	15%	Jan-12
3		Imphal			15,395.66		13,856.09			5,542.45	3,463.75	2,078.70	1,979.06	-1,209.28	0.00	0.00	5,442.81	4,079.68	0	26%	75%		
3	Manipur				15,395.66		13,856.09			5,542.45	3,463.75	2,078.70	1,979.06	-1,209.28	0.00	0.00	5,442.81	4,079.68	0	26%	75%		
1	Mizoram	Aizawl	Renewal pumping machines and Improvement and Widening of City Road Phase - I	Roads / Flyovers / RoB	1,681.80	23-Nov-07	1,513.62	4-Jan-08	2	1,135.23	756.82	378.41	168.00	-83.91	0.00	0.00	924.82	546.00		32%	59%		
2	Mizoram	Aizawl	Improvement and Widening of Vaivakawn to Mizoram University	Roads / Flyovers / RoB	1,907.64	3-Jan-12	1,716.88			-		0.00		0.00	0.00	0.00	0.00			0%	#DIV/0!		Mar-14
3	Mizoram	Aizawl	Shimui to Mizoram University as spur of Aizawl city Ring Road	Roads / Flyovers / RoB	5,309.32	3-Jan-12	4,778.39			-		0.00		0.00	0.00	0.00	0.00			0%	#DIV/0!		Mar-13
4		Aizawl			12,772.16		11,494.94			1,135.23	0.00	0.00	168.00	-83.91	0.00	0.00	924.82	546.00	0.00	4%	59%		
4	Mizoram				12,772.16		11,494.94			1,135.23	0.00	0.00	168.00	-83.91	0.00	0.00	924.82	546.00	0	4%	59%		
1	Nagaland	Kohima	Roads and Transportation	Roads / Flyovers / RoB	2,525.60	26-Oct-07	2,273.04	20-Dec-07	3	1,477.48	1,136.52	340.96	55.88	133.54	0.00	0.00	1,192.40	1,171.81		46%	98%	100%	Jun-10
2	Nagaland	Kohima	Integrated Road and Multi level Parking Project at Kohima	Parking lots and spaces on PPP basis	5,042.43	28-Aug-09	4,538.19	30-Oct-09	1	1,134.55	1,134.55	0.00	0.00	126.06	0.00	0.00	1,134.55	1,019.51		20%	90%	20%	Mar-12
3	Nagaland	Kohima	Storm Water Drainage Development Scheme for Kohima city Phase I	Drainage / Storm Water Drains	4,026.10	27-Sep-11	3,623.49	25-Oct-11	1	905.87		905.87	0.00	0.00	0.00	0.00	0.00			0%	#DIV/0!		
3		Kohima			11,594.13		10,434.72			3,517.90	2,271.07	1,246.83	55.88	259.60	0.00	0.00	2,326.95	2,191.32	0	19%	94%		
3	Nagaland				11,594.13		10,434.72			3,517.90	2,271.07	1,246.83	55.88	259.60	0.00	0.00	2,326.95	2,191.32	0	19%	94%		
1	Orissa	Bhubaneswar	Conservation of the Heritage Tank of Bindusagar in Bhubaneswar city	Urban Renewal	601.31	9-Feb-07	481.05	7-Mar-07	3	192.42	192.42	0.00	30.06	15.04	15.03	30.07	237.51	311.72		52%	131%		Jun-11
2	Orissa	Bhubaneswar	Integrated Sewerage Project	Sewerage	49,891.35	22-Feb-07	39,913.08	24-Apr-07	2	15,965.23	15,965.23	0.00	2,279.59	214.98	1,247.28	1,247.29	19,492.10	10,495.00		21%	54%		Mar-14
3	Orissa	Bhubaneswar	Storm water drainage for Bhubneswar	Drainage / Storm Water Drains	6,833.00	26-Feb-09	5,466.40	22-May-09	2	1,366.60	1,366.60	0.00	170.83	170.82	170.82	170.82	1,708.26	640.96		9%	38%		Dec-11
3		Bhubaneswar			57,325.66		45,860.53			17,524.25	17,524.25	0.00	2,480.48	400.84	1,433.14	1,448.18	21,437.87	11,447.68		20%	53%		
4	Orissa	Puri	24x7 Piped Water Supply to Puri Town	Water Supply	16,690.00	18-Jul-08	13,352.00	23-Feb-09	1	3,338.00	3,338.00	0.00	417.25	0.00	417.25	0.00	4,172.50	2,041.97		12%	49%	8%	Dec-12
5	Orissa	Puri	Storm water drainage for Puri	Drainage / Storm Water Drains	7,182.00	24-Apr-09	4,500.00	10-Jun-09	1	1,125.00	1,125.00	0.00	372.75	118.20	335.25	-155.70	1,833.00	325.78		5%	18%		Nov-11
2		Puri			23,872.00		17,852.00			4,463.00	4,463.00	0.00	790.00	118.20	752.50	-155.70	6,005.50	2,367.75	0	10%	39%		
5	Orissa				81,197.66		63,712.53			21,987.25	21,987.25	0.00	3,270.48	519.04	2,185.64	1,292.48	27,443.37	13,815.43	0	17%	50%		

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1	Puduchery	Puduchery	Comprehensive Sewerage Scheme to the urban areas of Puduchery	Sewerage	20,340.00	20-Apr-07	16,272.00	25-Feb-08	2	6,257.00	4,068.00	2,189.00	1,036.70	-19.70	0.00	1,017.00	5,104.70	5,059.00		25%	99%	22%	Mar-13	
2	Puduchery	Puduchery	Integrated Solid Waste Management for Puduchery	Solid Waste Management	4,966.00	22-Jan-09	3,972.80	24-Feb-09	1	993.20	993.20	0.00	993.20	-869.05	0.00	124.15	1,986.40	1,986.27		40%	100%	45%	May-12	
2	Puduchery	Puduchery			25,306.00		20,244.80			7,250.20	5,061.20	2,189.00	2,029.90	-888.75	0.00	1,141.15	7,091.10	7,045.27	0	28%	99%			
1	Punjab	Amritsar	Water Supply, Sewerage and Sewage treatment for Amritsar	Water Supply	17,934.00	19-Sep-06	8,967.00	20-Dec-06	1	2,241.75	950.00	1,291.75	380.00	516.70	618.00	727.05	1,948.00	1,895.00		11%	97%		Mar-10	
2	Punjab	Amritsar	Construction of two lane Elevated Road from G.T. Road to Golden Temple AND Construction of 4 lane Elevated Road on G.T Road from Maqbulpura Chowk to Bhandari-Pul	Roads / Flyovers / RoB	14,949.00	18-May-07	7,474.50	4-Jul-07	4	7,474.14	7,474.00	0.14	2,989.00	0.80	4,486.00	-5,481.30	20,429.00	22,052.60		148%	108%	95%	Mar-12	
3	Punjab	Amritsar	Rehabilitation of existing Sewerage system for Walled city Area Phase-II	Sewerage	3,690.00	14-Mar-08	1,845.00	31-Mar-08	1	461.25	408.03	53.22	163.20	21.30	0.00	276.75	571.23	193.00		5%	34%		Jun-12	
4	Punjab	Amritsar	Integrated Solid Waste Management project for Amritsar	Solid Waste Management	7,249.00	21-Feb-09	3,624.50	22-May-09	1	906.12	906.00	0.12	253.00	109.45	0.00	543.68	1,159.00			0%	0%			
5	Punjab	Amritsar	Rehabilitation of existing water supply system for walled city area, Amritsar	Water Supply	4,578.00	20-Nov-09	2,289.00	31-Dec-09	1	572.25		572.25		228.90	0.00	343.35	0.00				0%	#DIV/0!		
5		Amritsar			48,400.00		24,200.00			11,655.51	9,738.03	1,917.48	3,785.20	877.15	5,104.00	-3,590.48	24,107.23	24,140.60	0	50%	100%			
6	Punjab	Ludhiana	Providing sewerage and sewage treatment plant	Sewerage	24,139.00	14-Mar-08	12,069.50	4-Apr-08	1	3,017.37	3,017.37	0.00	1,207.00	-0.05	11,100.00	-9,289.58	15,324.37	14,001.00		58%	91%		Aug-11	
6		Ludhiana			24,139.00		12,069.50			3,017.37	3,017.37	0.00	1,207.00	-0.05	11,100.00	-9,289.58	15,324.37	14,001.00	0	58%	91%			
6	Punjab				72,539.00		36,269.50			14,672.88	12,755.40	1,917.48	4,992.20	877.10	16,204.00	-12,880.05	39,431.60	38,141.60	0	53%	97%			
1	Rajasthan	Ajmer-Pushkar	Water Supply Transmission for Ajmer City	Water Supply	18,873.00	6-Oct-06	15,098.40	20-Dec-06	4	15,098.40	15,098.40	0.00	1,887.30	0.00	0.00	-98.70	18,971.70	19,314.42		102%	102%		Dec-11	
2	Rajasthan	Ajmer-Pushkar	Water Supply to Ajmer -Pushkar	water supply	16,642.00	28-Dec-07	13,313.60	29-May-08	2	5,325.29	5,325.20	0.09	790.03	42.07	0.00	-1,407.90	8,355.23	6,945.48		42%	83%	35%	Dec-12	
3	Rajasthan	Ajmer-Pushkar	Urban Renewal of Dargah Area, Ajmer	Urban Renewal	3,841.80	8-Feb-08	3,073.44	17-Mar-08	2	1,229.38	1,229.38	0.00	182.04	10.05	819.04	-626.95	2,230.46	1,762.00		46%	79%		Mar-12	
4	Rajasthan	Ajmer-Pushkar	Sewerage Project	Sewerage	11,208.00	19-Aug-08	8,966.40	15-Oct-08	1	2,521.50	2,521.50	0.00	315.18	-34.98	0.00	280.20	2,836.68	1,533.05		14%	54%		Mar-13	
4		Ajmer-			50,564.80		40,451.84			24,174.57	24,174.48	0.09	3,174.55	17.14	819.04	-1,853.35	32,394.07	29,554.95	0	58%	91%			
5	Rajasthan	Jaipur	Urban Renewal of Chowkdi Sarhad, Walled City, Jaipur	Urban Renewal	1,159.66	25-Oct-06	579.83	22-Nov-06	4	521.85	521.85	0.00	225.95	5.98	590.24	-242.34	1,338.04	1,207.62		104%	90%	98%	Dec-11	
6	Rajasthan	Jaipur	Solid Waste Management for Jaipur	Solid Waste Management	1,319.74	8-Dec-06	659.87	20-Dec-06	3	494.91	494.91	0.00	256.95	-58.99	573.86	-276.92	1,325.72	1,461.75		111%	110%	65%	Dec-11	
7	Rajasthan	Jaipur	Sewerage system for Jaipur (Phase-I)	Sewerage	7,495.97	8-Dec-06	3,747.99	20-Dec-06	4	3,373.20	3,373.20	0.00	1,461.14	38.05	1,686.00	562.79	6,520.34	7,354.00		98%	113%	65%	Mar-12	
8	Rajasthan	Jaipur	Jaipur Sewerage Project Phase II	Sewerage	11,086.00	22-Jan-07	5,543.00	20-Feb-07	4	4,988.70	4,988.70	0.00	1,642.90	574.30	4,744.65	-1,418.85	11,376.25	10,593.78		96%	93%	82%	Mar-12	
9	Rajasthan	Jaipur	BRTS project proposal (Package IB) from C zone Bypass crossing to Panipach via Sikar Road - 39.45 Km (for all 3	Mass Rapid Transport System	7,519.00	20-Jul-07	3,759.50	29-Aug-07	4	3,383.57	3,383.57	0.00	1,465.85	37.95	2,669.84	-414.14	7,519.26	6,617.34		88%	88%	95%	Dec-11	
10	Rajasthan	Jaipur	Construction of Bus Rapid Transit System (Package 2) -	Mass Rapid Transport System	14,400.00	28-Dec-07	7,200.00	8-Jan-08	1	1,800.00	1,800.00	0.00	1,693.00	-973.00	1,798.22	-718.22	5,291.22	4,724.00		33%	89%	22%	Mar-12	
11	Rajasthan	Jaipur	Conservation and propagation of Panna Meena Bori and its environs Amber, Jaipur	Preservation of water bodies	431.00	28-Jan-08	215.50	17-Mar-08	3	140.09	140.09	0.00	43.10	21.55	166.06	-69.09	349.25	186.00		43%	53%	10%	Mar-12	
12	Rajasthan	Jaipur	BRTS (Package - IIIA & IIIB), Jaipur - 39.45 Km (for all 3	Mass Rapid Transport System	26,035.94	14-Jan-09	13,017.96	23-Feb-09	1	3,254.49	3,254.49	0.00	1,301.79	0.01	1,952.70	0.00	6,508.98	7,364.00		28%	113%		Mar-12	
13	Rajasthan	Jaipur	Revitalisation of Walled City of Jaipur-Phase-I	Urban Renewal	2,761.00	19-Jun-08	1,380.50	21-Aug-08	1	362.00	362.00	0.00	144.80	-6.75	305.21	-98.14	812.01	247.43		9%	30%		Mar-12	
9		Jaipur			72,208.31		36,104.15			18,318.81	18,318.81	0.00	8,235.48	-360.90	14,486.78	-2,674.90	41,041.07	39,755.92	0	55%	97%			
13	Rajasthan				122,773.11		76,555.99			42,493.38	42,493.29	0.09	11,410.03	-343.76	15,305.82	-4,528.25	73,435.14	69,310.87	0	56%	94%			
1	Sikkim	Gangtok	Rehabilitation of Trunk Sewer along NH starting from Hospital Dara to STP and sewer mains along Tibet Road New Market along MG Mara at Gangtok	Sewerage	2,392.01	23-Nov-07	2,152.81	4-Jan-08	3	1,399.32	1,076.40	322.92	170.00	9.40	0.00	0.00	1,246.40	1,246.40		52%	100%	90%	Sep-11	
2	Sikkim	Gangtok	Upgradation and modernization of raw water trunk mains and water treatment plant for Greater Gangtok	Water Supply	7,261.66	20-Nov-09	6,535.49	31-Dec-09	2	2,614.19	1,663.87	950.32	170.00	193.08	0.00	0.00	1,833.87	1,833.00		25%	100%	15%	Mar-12	
2		Gangtok			9,653.67		8,688.30			4,013.51	2,740.27	1,273.24	340.00	202.48	0.00	0.00	3,080.27	3,079.40	0	32%	100%			
2	Sikkim				9,653.67		8,688.30			4,013.51	2,740.27	1,273.24	340.00	202.48	0.00	0.00	3,080.27	3,079.40	0	32%	100%			
1	Tamil Nadu	Chennai	Improvements to Water Supply System in Chennai	Water Supply	32,200.00	24-Nov-06	11,270.00	16-Dec-06	3	7,325.50	7,325.50	0.00	2,415.00	1,207.50	6,537.54	446.08	21,369.42	20,288.00		63%	95%	60%	Dec-12	
2	Tamil Nadu	Chennai	Providing Water Supply and Sewerage System infrastructure along IT corridor in Chennai (7 packages)	Water Supply	4,177.00	22-Dec-06	1,461.95	23-Jan-07	3	1,096.47	1,096.46	0.01	469.92	-0.01	1,043.59	-171.42	3,304.17	3,589.00		86%	109%	80%	May-12	

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Num bers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approve d Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
3	Tamil Nadu	Chennai	Improvement of water supply in Tambaram municipality	Water Supply	3,261.60	8-Jan-07	1,141.56	23-Jan-07	4	1,027.40	1,027.40	0.00	366.93	122.31	1,762.70	-942.40	3,967.53	3,597.10		110%	91%	Completed	Completed
4	Tamil Nadu	Chennai	Solid Waste Management for Chennai	Solid Waste Management	3,647.58	2-Feb-07	1,276.65	21-Mar-07	1	319.16	319.16	0.00	547.14	-410.36	1,823.74	-1,367.79	2,690.04	5,873.21		161%	218%	90%	Mar-13
5	Tamil Nadu	Chennai	Construction of additional sewerage treatment plant 54 MLD at Petungudi	Sewerage	3,147.98	2-Feb-07	1,101.79	22-Feb-07	4	991.61	716.16	275.45	236.10	236.10	2,155.12	-1,330.02	3,856.27	5,272.00		167%	137%	60%	Dec-11
6	Tamil Nadu	Chennai	Sea Water Desalination Plant at Minjur	Water Supply	8,780.00	2-Feb-07	7,024.00	7-Mar-07	4	6,321.60	5,268.00	1,053.60	658.50	219.50	2,889.40	-2,450.40	9,254.90	10,336.00		118%	112%	Completed	Completed
7	Tamil Nadu	Chennai	Construction of RoBs and RUBs at Chennai (6 Nos.)	Roads / Flyovers / RoB	4,440.80	19-Mar-07	1,554.28	31-Mar-07	4	1,398.85	1,165.71	233.14	499.59	166.53	2,096.48	-866.20	4,751.90	4,430.43		100%	93%	64%	Dec-12
8	Tamil Nadu	Chennai	Construction of flyover at Perambur at Chennai	Roads / Flyovers / RoB	3,287.50	19-Mar-07	1,150.63	31-Mar-07	4	1,035.57	862.98	172.59	369.84	123.29	3,325.52	-2,486.18	5,362.75	5,399.41		164%	101%	Completed	Completed
9	Tamil Nadu	Chennai	Construction of High Level bridge, Adyar River at Alandur Road, Chennai	Roads / Flyovers / RoB	548.30	19-Mar-07	191.91	31-Mar-07	4	172.70	172.70	0.00	61.68	20.57	425.88	-325.93	834.46	767.55		140%	92%	Completed	Completed
10	Tamil Nadu	Chennai	Improvement of water supply to Porur Twon Panchayat	Water Supply	1,235.79	18-May-07	432.53	13-Jun-07	4	389.27	389.27	0.00	139.02	46.35	97.09	-97.10	1,243.28	1,200.00		97%	97%	98%	Nov-11
11	Tamil Nadu	Chennai	Improvement of water supply to Maduravoil	Water Supply	2,330.00	20-Jul-07	815.50	29-Aug-07	2	326.21	326.21	0.00	87.38	87.37	172.15	-26.51	1,022.60	1,415.39		61%	138%	55%	Nov-12
12	Tamil Nadu	Chennai	Construction of sump cum pump house over 90 cusec canal near Poondi reservoir for raw water treatment plant	Water Supply	911.00	6-Aug-07	318.85	29-Aug-07	4	286.96	286.96	0.00	102.48	34.17	450.42	-232.74	1,077.68	994.00		109%	92%	Completed	Completed
13	Tamil Nadu	Chennai	Comprehensive Water Supply scheme for Avadi Municipality	Water Supply	10,384.00	26-Oct-07	3,634.40	20-Dec-07	3	2,362.36	2,362.36	0.00	778.80	389.40	1,800.00	536.40	6,498.76	5,432.00		52%	84%	60%	Dec-11
14	Tamil Nadu	Chennai	Providing sewerage facilities to Ullagaram Puzhithivakkam	Sewerage	2,808.05	28-Dec-07	982.82	4-Jan-08	2	393.12	245.70	147.42	105.30	105.30	650.00	-123.49	1,176.50	500.00		18%	42%		Feb-13
15	Tamil Nadu	Chennai	Providing comprehensive water supply scheme to Ullagaram Puzhuthivakkam Municipality	Water Supply	2,424.00	23-Nov-07	848.40	4-Jan-08	2	339.36	212.10	127.26	90.90	90.90	100.00	354.90	554.10	617.00		25%	111%	20%	Jul-12
16	Tamil Nadu	Chennai	Nerkundram Village Panchayat-Improvement of Water Supply	Water Supply	1,917.00	18-Jan-08	670.95	8-Feb-08	1	67.09	67.09	0.00	28.76	43.13	0.00	-143.38	478.85	383.00		20%	80%		Dec-12
17	Tamil Nadu	Chennai	Providing comprehensive Sewerage scheme to Avadi Municipality	Sewerage	15,805.41	29-Feb-08	5,531.89	22-Apr-08	3	3,595.72	1,659.56	1,936.16	711.24	1,066.87	1,351.20	3,446.87	4,850.96	6,318.00		40%	130%	40%	Mar-13
18	Tamil Nadu	Chennai	Providing sewerage facilities for Ambattur Municipality (Phase-III)	Sewerage	13,091.00	29-Feb-08	4,581.85	22-Apr-08	2	1,832.74	1,832.74	0.00	490.91	490.92	304.54	1,740.94	3,855.46	4,850.00		37%	126%	20%	Mar-12
19	Tamil Nadu	Chennai	Solid Waste Management of Alandur, Pallavaram and Tambaram Municipality	Solid Waste Management	4,421.25	19-Jun-08	1,547.44	15-Jul-08	1	386.85	386.85	0.00	165.79	0.01	105.53	447.13	658.17	236.38		5%	36%	10%	Mar-12
20	Tamil Nadu	Chennai	Providing Sewage facilities for Chennai Maduravoyal Municipality	Sewerage	5,745.50	30-Oct-08	2,010.93	22-Dec-08	2	804.37	503.00	301.37	215.45	215.46	578.80	857.58	1,297.25	1,247.00		22%	96%	5%	Nov-12
21	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme to Thiruvottiyur Municipality	Water Supply	8,511.70	21-Nov-08	2,979.10	29-Dec-08	1	745.00	745.00	0.00	319.00	0.19		1,063.96	1,064.00	2,717.00		32%	255%	10%	Dec-12
22	Tamil Nadu	Chennai	Improvement to Storm Water Drains in the Northern Basin of Chennai	Drainage / Storm Water Drains	35,986.39	19-Dec-08	12,595.24	9-Jan-09	2	5,038.09	3,149.00	1,889.09	1,349.49	1,349.49	1,100.00	7,896.60	5,598.49	6,297.70		18%	112%	7%	Dec-12
23	Tamil Nadu	Chennai	Improvement to Micro and Macro Drainage system in Central Basin of Chennai	Drainage / Storm Water Drains	34,500.00	29-Dec-08	12,075.00	9-Jan-09	1	3,018.75	3,018.75	0.00	1,293.75	0.00	900.00	3,412.50	5,212.50	2,456.00		7%	47%	8%	Dec-12
24	Tamil Nadu	Chennai	Porur Panchayat- Providing Sewerage facilities for Porur town panchayat	Sewerage	3,829.00	29-Dec-08	1,340.15	9-Jan-09	2	536.05	335.03	201.02	143.59	143.59		683.75	752.12	768.87		20%	102%	14%	Sep-12
25	Tamil Nadu	Chennai	Nesapakkam-54 MLD Sewerage Treatment Plant	Sewerage	5,457.00	29-Dec-08	1,909.95	9-Jan-09	3	1,241.98	764.49	477.49	204.64	409.27	0.00	1,495.26	1,520.25	2,205.00		40%	145%	48%	Mar-12
26	Tamil Nadu	Chennai	Alandur-Comprehensive Water Supply scheme to Alandur	Water Supply	6,439.00	29-Dec-08	2,253.65	9-Jan-09	2	902.05	902.05	0.00	241.46	241.47		787.75	1,965.51	1,972.00		31%	100%	38%	Dec-11
27	Tamil Nadu	Chennai	Improvement to Storm Water Drains in the Eastern Basin of Chennai City	Drainage / Storm Water Drains	44,407.00	14-Jan-09	15,542.45	13-Feb-09	2	6,216.98	3,885.61	2,331.37	1,665.26	1,665.27	5,500.00	5,601.75	11,050.87	11,975.00		27%	108%	7%	Dec-12
28	Tamil Nadu	Chennai	Providing comprehensive Sewerage scheme to Tambaram Municipality	Sewerage	16,096.59	14-Jan-09	5,633.81	13-Feb-09	2	2,253.52	1,408.45	845.07	603.62	603.62	760.00	3,264.15	2,772.07	3,281.00		20%	118%	20%	Jun-12
29	Tamil Nadu	Chennai	Providing comprehensive water supply in entire area of Ambattur Municipality	Water Supply	26,708.00	14-Jan-09	9,347.80	13-Feb-09	3	6,076.15	3,739.20	2,336.95	1,001.55	2,003.10	5,896.50	-396.00	15,152.25	13,910.00		52%	92%	80%	Mar-12
30	Tamil Nadu	Chennai	Providing Comprehensive Sewerage scheme to Perungudi town Panchayat	Sewerage	2,019.24	14-Jan-09	706.73	3-Feb-09	2	282.73	176.68	106.05	75.72	75.72		504.81	252.40	500.00		25%	198%	18%	Nov-12
31	Tamil Nadu	Chennai	Providing Comprehensive Sewerage scheme to Thirumazhisai town Panchayat	Sewerage	2,047.32	14-Jan-09	716.56	3-Feb-09	2	286.62	179.14	107.48	76.77	76.78		61.83	705.91	750.00		37%	106%	31%	Feb-12

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Num bers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approved Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
32	Tamil Nadu	Chennai	Improvement to Micro and Macro Drainage system in the Southern Basin of Chennai City	Drainage / Storm Water Drains	29,897.57	22-Jan-09	10,464.15	13-Feb-09	1	5,232.08	5,232.08	0.00	2,242.32	-1,121.16	2,500.00	1,237.20	9,974.40	4,107.00		14%	41%	8%	Dec-12
33	Tamil Nadu	Chennai	Providing Comprehensive Sewerage Scheme to Pallikarai Town Panchayat	Sewerage	5,861.00	30-Jan-09	2,051.35	18-Mar-09	2	820.54	512.00	308.54	219.79	219.79		1,465.25	731.79	1,500.00		26%	205%	12%	Feb-13
34	Tamil Nadu	Chennai	Construction of Heritage Precincts along EVR Periyar Salai, Chennai	Development of Heritage Areas	610.00	21-Feb-09	213.50	22-May-09	2	85.40	53.37	32.03	22.88	22.87	156.99	-4.49	233.24	474.72		78%	204%	50%	Jan-12
35	Tamil Nadu	Chennai	Construction and Commissioning of additional 120 MLD sewage treatment plant at Koyambedu (Phase - II) in Chennai	Sewerage	11,610.00	25-Feb-11	4,063.50		0	-		0.00		0.00			0.00			0%	#DIV/0!		Apr-11
35		Chennai			358,543.57		129,441.25			63,208.85	50,326.76	12,882.09	18,000.57	9,945.28	44,933.19	24,340.65	135,090.85	135,659.76	0	38%	100%		5
36	Tamil Nadu	Coimbatore	Improvement to Water Supply Scheme	Water Supply	11,374.30	28-Dec-06	5,687.15	15-Jan-07	4	5,118.28	5,118.27	0.01	1,706.16	568.70	5,565.11	-2,152.82	12,389.54	11,536.64		101%	93%	90%	Mar-12
37	Tamil Nadu	Coimbatore	Solid Waste Management for Coimbatore	Solid Waste Management	9,651.00	2-Feb-07	4,825.50	22-Feb-07	3	3,619.13	3,619.12	0.01	1,447.65	0.00	2,163.58	-1,939.56	9,177.80	8,389.79		87%	91%	90%	Dec-11
38	Tamil Nadu	Coimbatore	Comprehensive Underground Sewerage Scheme	Sewerage	37,712.88	28-Jun-07	18,856.44	31-Jul-07	2	9,428.22	9,428.22	0.00	3,771.28	0.01	500.00	5,156.93	13,699.50	11,021.90		29%	80%	25%	Sep-12
39	Tamil Nadu	Coimbatore	Water Supply improvement scheme to 16 Town Panchayats in Coimbatore Urban Agglomeration	Water Supply	5,882.36	6-Feb-09	2,941.18	18-Mar-09	1	735.30	735.30	0.00	294.11	0.01	0.00	441.18	1,029.41	152.00		3%	15%		Dec-13
40	Tamil Nadu	Coimbatore	Storm Water Drainage System in the Coimbatore City Municipal Corporation (Phase -1)	Drainage / Storm Water Drains	22,675.00	28-Aug-09	9,000.00	21-Oct-09	1	2,250.00	2,250.00	0.00	900.00	818.13	0.00	1,700.63	3,150.00	649.69		3%	21%	12%	Apr-12
5		Coimbatore			87,295.54		41,310.27			21,150.93	21,150.91	0.02	8,119.20	1,386.84	8,228.69	3,206.36	39,446.25	31,750.02	0	36%	80%		0
41	Tamil Nadu	Madurai	Water Supply to Madurai Corporation Improvement works & System Improvement (Phase-I and Phase-II)	Water Supply	5,931.60	14-Jul-06	2,965.80	18-Aug-06	4	2,669.22	2,669.22	0.00	889.74	296.58	4,056.24	-2,276.76	7,615.20	7,170.24		121%	94%	Completed	Completed
42	Tamil Nadu	Madurai	Thirupparankundram municipality DPR for combined water supply scheme to Thirupparankundram municipality	Water Supply	969.57	8-Jan-07	484.79	23-Jan-07	4	412.06	412.05	0.01	135.72	58.19	1,043.01	-752.14	1,590.78	1,288.63		133%	81%	Completed	Completed
43	Tamil Nadu	Madurai	Solid Waste Management for Madurai	Solid Waste Management	7,429.00	2-Feb-07	3,714.50	22-Feb-07	4	3,344.18	3,344.18	0.00	1,113.45	372.35	512.00	486.70	6,199.63	5,542.87		75%	89%	Completed	Completed
44	Tamil Nadu	Madurai	Construction of Check Dam at Vaigai river for Madurai	Water Supply	915.00	22-Feb-07	238.50	31-Mar-07	4	214.67	155.04	59.63	376.35	157.05	479.02	-335.92	1,010.41	940.00		103%	93%	Completed	Completed
45	Tamil Nadu	Madurai	Anaiyur municipality DPR on Water Supply scheme to Anaiyur municipality	Water Supply	788.00	5-Mar-07	394.00	8-May-07	4	354.60	354.60	0.00	118.20	39.40	670.92	-434.52	1,143.72	1,034.60		131%	90%	Completed	Completed
46	Tamil Nadu	Madurai	Storm Water Drain and Desilting of natural Drains (Improvement and construction of Storm Water Drains)	Drainage / Storm Water Drains	25,181.00	20-Apr-07	12,590.50	13-Jun-07	3	9,442.89	9,442.89	0.00	3,777.15	0.00	1,182.00	4,483.73	14,402.04	15,336.68		61%	106%	55%	Mar-12
47	Tamil Nadu	Madurai	Under Ground Sewerage Scheme for Phase III area and Renovation of existing Sewerage System	Sewerage	22,934.00	20-Jul-07	11,467.00	23-Aug-07	3	8,600.25	8,600.25	0.00	3,440.10	0.00	5,160.15	0.00	17,200.50	13,765.55		60%	80%	55%	Mar-13
48	Tamil Nadu	Madurai	Providing combined Water Supply Scheme to Madurai Urban Agglomeration Area	Water Supply	20,141.00	21-Feb-09	10,070.50	20-Jul-09	1	2,517.62	2,517.62	0.00	1,007.05	0.00	0.00	1,510.58	3,524.67	163.00		1%	5%		Mar-12
8		Madurai			84,289.17		41,925.59			27,555.49	27,495.85	59.64	10,857.76	923.57	13,103.34	2,681.66	52,686.95	45,241.57	0	54%	86%		5
48	Tamil Nadu				530,128.28		212,677.10			111,915.27	98,973.52	12,941.75	36,977.53	12,255.70	66,265.22	30,228.67	227,224.05	212,651.35	0	40%	94%		10
1	Tripura	Agartala	Agartala Water Supply Project (North Zone)	Water Supply	7,826.00	19-Sep-08	7,043.40	24-Oct-08	1	1,760.85	1,760.85	0.00	100.00	95.65		0.00	1,860.85	1,543.50		20%	83%	20%	Dec-11
2	Tripura	Agartala	Sewerage and Sewerage Treatment Scheme for North Zone (Priority I Area)	Sewerage	10,221.00	11-Dec-09	9,000.00	19-Jan-10	2	2,250.00	2,250.00	0.00		610.50		0.00	2,250.00	532.00		5%	24%	22%	Jan-13
2		Agartala			18,047.00		16,043.40			4,010.85	4,010.85	0.00	100.00	706.15	0.00	0.00	4,110.85	2,075.50	0	12%	50%		
2	Tripura				18,047.00		16,043.40			4,010.85	4,010.85	0.00	100.00	706.15	0.00	0.00	4,110.85	2,075.50	0	12%	50%		
1	Uttar Pradesh	Agra	Municipal Solid Waste Management in Agra	Solid Waste Management	3,083.99	5-Mar-07	1,542.00	31-Mar-07	4	1,002.30	1,002.30	0.00	462.60	154.20	693.90	231.30	2,158.80	1,561.02	Y	51%	72%	80%	Mar-12
2	Uttar Pradesh	Agra	Yamuna Action Plan Phase II for Branch and Lateral Sewer Lines in Northern Zone and Western Zone in Agra	Sewerage	2,162.00	26-Oct-07	1,081.00	20-Dec-07	4	1,081.00	1,081.00	0.00	432.40	0.00	648.60	0.00	2,162.00	2,141.07	Y	99%	99%	98%	Sep-11
3	Uttar Pradesh	Agra	Agra Water Supply	Water Supply	8,270.50	22-Feb-08	4,135.25	25-Mar-08	4	3,721.72	3,721.72	0.00	1,654.08	0.02	2,481.15	0.00	7,856.95	7,236.66	Y	87%	92%	70%	Mar-12
4	Uttar Pradesh	Agra	Agra Sewerage Scheme Phase-1 (Part-1)	Sewerage	19,592.00	24-Jul-09	9,000.00	25-Sep-09	4	5,850.00	5,850.00	0.00	3,098.00	1,616.40	2,160.00	3,717.60	11,108.00	9,501.42	Y	48%	86%	25%	Sep-12
4		Agra			33,108.49		15,758.25			11,655.02	11,655.02	0.00	5,647.08	1,770.62	5,983.65	3,948.90	23,285.75	20,440.17	4	62%	88%		
5	Uttar Pradesh	Allahabad	Water Supply Component of Allahabad city	Water Supply	8,969.00	6-Aug-07	4,484.50	29-Aug-07	4	4,484.52	4,484.50	0.02	1,793.80	0.00	2,690.70	0.00	8,969.00	7,386.77	Y	82%	82%	75%	Jan-12
6	Uttar Pradesh	Allahabad	Solid Waste Management for Allahabad	Solid Waste Management	3,041.49	22-Feb-08	1,520.75	25-Mar-08	3	988.47	988.48	-0.01	456.22	0.00	456.23	228.11	1,900.93	1,532.90	Y	50%	81%	60%	Mar-12

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Numbers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approved Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
7	Uttar Pradesh	Allahabad	Water Supply component of Allahabad city (Part-II)	Water Supply	15,915.22	29-Dec-08	7,957.61	9-Jan-09	4	7,161.85	7,161.85	0.00	3,189.42	-6.38	3,165.63	1,608.94	13,516.90	9,872.94	Y	62%	73%	41%	Jun-12
8	Uttar Pradesh	Allahabad	Sewerage system of Allahabad City (Zone D) Phase - I	Sewerage	33,826.00	13-Feb-09	16,913.00	27-Mar-09	3	6,765.20	6,765.20	0.00	3,382.60	1,691.30	5,073.90	2,536.95	15,221.70	13,101.50	Y	39%	86%	25%	Mar-13
4		Allahabad			61,751.71		30,875.86			19,400.04	19,400.03	0.01	8,822.04	1,684.93	11,386.46	4,373.99	39,608.53	31,894.11	4	52%	81%		
9	Uttar Pradesh	Kanpur	Municipal Solid Waste Management in Kanpur	Solid Waste Management	5,623.79	26-Mar-07	2,811.90	31-Mar-07	4	2,530.70	2,530.70	0.00	1,124.75	0.01	1,265.36	421.78	4,920.81	3,896.21	Y	69%	79%	95%	Jan-12
10	Uttar Pradesh	Kanpur	Water Supply scheme for inner old area of Kanpur city Vol I and II	Water Supply	27,094.89	26-Oct-07	13,547.45	20-Dec-07	4	8,805.72	8,805.72	0.00	4,064.22	1,354.76	6,096.35	2,032.12	18,966.29	17,973.00	Y	66%	95%	46%	Jun-12
11	Uttar Pradesh	Kanpur	Sewerage work of Inner Old City Area of Kanpur	Sewerage	19,088.22	6-Dec-07	9,544.11	8-Jan-08	4	8,587.57	8,587.57	0.00	3,816.78	0.86	4,294.84	1,431.63	16,699.19	14,250.00	Y	75%	85%	60%	Mar-12
12	Uttar Pradesh	Kanpur	Sewage Treatment for Kanpur city	Sewerage	10,100.45	30-Oct-08	5,050.23	31-Dec-08	3	3,282.63	3,282.63	0.00	1,515.06	0.01	1,515.06	757.54	6,312.75	4,242.16	Y	42%	67%	55%	Mar-13
13	Uttar Pradesh	Kanpur	Water Supply Part-II for remaining area of Kanpur	Water Supply	37,778.92	22-Jan-09	18,889.48	13-Feb-09	4	12,278.16	12,278.16	0.00	5,666.84	1,888.94	5,666.85	5,666.83	23,611.85	21,208.78	Y	56%	90%	73%	Sep-12
14	Uttar Pradesh	Kanpur	Kanpur - Sewerage works in District IV in Kanpur city	Sewerage	20,736.00	13-Feb-09	10,000.00	27-Mar-09	2	4,000.00	4,000.00	0.00	1,784.00	473.60	1,500.00	1,610.40	7,284.00	5,180.00	Y	25%	71%	22%	Sep-12
6		Kanpur			120,422.27		59,843.16			39,484.78	39,484.78	0.00	17,971.65	3,718.18	20,338.46	11,920.29	77,794.89	66,750.15	6	55%	86%		
15	Uttar Pradesh	Lucknow	Sewerage works for Lucknow Sewerage District I (Vol.I and II)	Sewerage	23,623.00	17-Aug-07	11,811.50	3-Oct-07	4	11,811.48	11,811.48	0.00	4,724.60	0.00	7,086.89	0.01	23,622.97	20,501.33	Y	87%	87%	73%	Mar-12
16	Uttar Pradesh	Lucknow	Municipal Solid Waste Management in Lucknow	Solid Waste Management	4,292.37	5-Mar-07	2,146.19	31-Mar-07	3	858.48	858.48	0.00	343.39	300.47	321.93	643.85	1,523.80	1,520.84	Y	35%	100%	40%	Mar-12
17	Uttar Pradesh	Lucknow	Water Supply Works of Lucknow (Phase I Part I Vol.I to V)	Water Supply	38,861.00	7-Sep-07	19,430.50	31-Oct-07	4	17,487.46	17,487.46	0.00	7,772.20	0.00	9,600.29	2,058.01	34,859.95	32,393.68	Y	83%	93%	75%	Sep-12
18	Uttar Pradesh	Lucknow	Sewerage works for Lucknow City-Sewerage District-III (Part-IO)	Sewerage	26,216.00	21-Nov-08	13,108.00	31-Dec-08	3	8,520.20	8,520.20	0.00	3,932.40	0.00	3,145.92	2,752.68	15,598.52	10,316.00	Y	39%	66%	44%	Jun-12
19	Uttar Pradesh	Lucknow	Storm Water Drainage for Lucknow	Drainage / Storm Water Drains	32,521.00	29-Dec-08	16,260.50	9-Jan-09	4	10,569.42	10,569.42	0.00	4,878.19	1,626.01	6,341.64	3,414.66	21,789.25	21,620.21	Y	66%	99%	43%	Jun-12
20	Uttar Pradesh	Lucknow	Sewage works for Lucknow City-Sewerage District-III (Part-II)	Sewerage	21,443.00	29-Dec-08	10,721.50	9-Jan-09	3	4,288.60	4,288.60	0.00	1,715.44	1,501.01	1,608.60	3,216.08	7,612.64	7,483.00	Y	35%	98%	45%	Jul-12
21	Uttar Pradesh	Lucknow	Water Supply for Lucknow (Phase - I, Part - II)	Water Supply	14,656.60	21-Feb-09	7,328.30	3-Jun-09	4	6,595.43	6,595.43	0.00	2,931.29	0.03	3,297.73	1,099.25	12,824.45	8,220.52	Y	56%	64%	55%	Sep-12
7		Lucknow			161,612.97		80,806.49			60,131.07	60,131.07	0.00	26,297.51	3,427.52	31,403.00	13,184.54	117,831.58	102,055.58	7	63%	87%		
22	Uttar Pradesh	Mathura	Municipal Solid Waste Management in Mathura	Solid Waste Management	991.60	8-Dec-06	793.28	23-Jan-07	4	713.95	713.95	0.00	99.16	0.00	74.37	24.79	887.48	599.04	Y	60%	67%	60%	Mar-12
23	Uttar Pradesh	Mathura	Storm Water Drainage	Drainage / Storm Water Drains	8,720.00	12-Dec-08	6,976.00	29-Dec-08	3	4,534.40	4,534.40	0.00	741.18	-87.18	348.80	305.20	5,624.38	5,234.70	Y	60%	93%	55%	Mar-12
24	Uttar Pradesh	Mathura	DPR for Sewerage Works in Sewerage Zone -II of Mathura city	Sewerage	6,035.77	29-Sep-09	4,500.00	6-Nov-09	2	1,800.00	1,800.00	0.00	243.32	222.78	225.01	76.78	2,268.33	1,774.29	Y	29%	78%	20%	Jun-12
3		Mathura			15,747.37		12,269.28			7,048.35	7,048.35	0.00	1,083.66	135.60	648.18	406.77	8,780.19	7,608.03	3	48%	87%		
25	Uttar Pradesh	Meerut	Municipal Solid Waste Management	Solid Waste Management	2,259.40	8-Dec-06	1,129.70	23-Jan-07	3	734.32	734.32	0.00	293.72	45.19	508.37	0.00	1,536.41	897.47	Y	40%	58%	40%	Jun-12
26	Uttar Pradesh	Meerut	Water Supply for Meerut	Water Supply	27,301.00	11-Jan-08	13,650.50	8-Feb-08	4	8,872.71	8,872.71	0.00	4,095.10	1,365.10	5,323.63	2,866.67	18,291.44	17,584.00	Y	64%	96%	50%	Sep-12
27	Uttar Pradesh	Meerut	Sewerage Work in Sewerage Zone-5&7 of Meerut City	Sewerage	18,589.00	24-Jul-09	9,000.00	25-Sep-09	2	3,600.00	3,600.00	0.00	1,587.25	418.90	1,350.00	1,438.35	6,537.25	5,505.00	Y	30%	84%	6%	Mar-13
3		Meerut			48,149.40		23,780.20			13,207.03	13,207.03	0.00	5,976.07	1,829.19	7,182.00	4,305.02	26,365.10	23,986.47	3	50%	91%		
28	Uttar Pradesh	Varanasi	Water Supply Component Priority of Varanasi	Water Supply	11,102.00	6-Aug-07	5,551.00	29-Aug-07	4	4,995.90	4,995.90	0.00	2,220.40	0.00	3,330.60	0.00	10,546.90	7,835.95	Y	71%	74%	60%	Sep-12
29	Uttar Pradesh	Varanasi	Solid Waste Management of Varanasi	Solid Waste Management	4,867.73	26-Oct-07	2,433.87	20-Dec-07	3	973.55	973.55	0.00	389.41	340.75	719.50	375.74	2,082.46	1,870.73	Y	38%	90%	30%	Mar-12
30	Uttar Pradesh	Varanasi	Water Supply Part-II of Cis-Varuna area	Water Supply	8,610.00	30-Oct-08	4,305.00	29-Dec-08	2	1,722.00	1,722.00	0.00	861.00	0.00	1,291.50	0.00	3,874.50	2,265.94	Y	26%	58%	15%	Mar-13
31	Uttar Pradesh	Varanasi	Storm Water Drainage works for Varanasi	Drainage / Storm Water Drains	19,162.00	21-Nov-08	9,581.00	31-Dec-08	3	6,227.65	6,227.65	0.00	2,874.30	0.00	2,299.44	2,012.01	11,401.39	8,224.79	Y	43%	72%	45%	Mar-13
32	Uttar Pradesh	Varanasi	Sewerage work for Varanasi Trans Varuna area	Sewerage	30,912.00	12-Dec-08	15,456.00	31-Dec-08	3	10,046.40	10,046.40	0.00	4,638.80	0.00	3,709.44	3,245.76	18,392.64	13,823.00	Y	45%	75%	35%	Sep-13
33	Uttar Pradesh	Varanasi	Water Supply Component (priority-II) for Trans-Varuna Area of Varanasi City	Water Supply	20,916.00	29-Sep-09	9,000.00	18-Nov-09	2	3,600.00	3,600.00	0.00	2,529.00	291.60	1,350.00	1,787.40	7,479.00	5,871.62	Y	28%	79%	20%	Sep-13
6		Varanasi			95,569.73		46,326.87			27,565.50	27,565.50	0.00	13,510.91	632.35	12,700.48	7,420.91	53,776.89	39,892.03	6	42%	74%		
33	Uttar Pradesh				536,361.94		269,660.09			178,491.79	178,491.78	0.01	79,308.92	13,198.38	89,642.23	45,560.41	347,442.93	292,626.54	33	55%	84%		
1	Uttarakhand	Dehradun	Water Supply reorganisation scheme (Phase I)	Water Supply	7,002.70	28-Dec-07	5,602.16	4-Jan-08	4	5,041.94	4,201.63	840.31	525.20	175.07	525.20	175.07	5,252.03	4,683.41		67%	89%	70%	May-10
2	Uttarakhand	Dehradun	Integrated Solid Waste Management	Solid Waste Management	2,460.00	16-May-08	1,968.00	30-Jun-08	2	787.20	492.00	295.20	123.00	0.00	0.00	123.00	615.00	275.06		11%	45%	10%	Aug-12
3	Uttarakhand	Dehradun	Improvement of 30 Intersections of Dehradun city	Roads / Flyovers / RoB	2,757.91	22-Jan-09	2,206.32	11-Feb-09	2	882.53	588.60	293.93	147.15	-9.25	137.90	735.75	735.75			27%	100%	70%	Mar-12
4	Uttarakhand	Dehradun	Dehradun Sewerage Scheme	Sewerage	5,465.00	21-Feb-09	4,372.00	22-May-09	2	1,748.55	1,092.75	655.80	136.60	136.65	136.60	136.65	1,365.95	1,710.94		31%	125%		May-12
5	Uttarakhand	Dehradun	Dehradun Sewerage Scheme (Phase -I) for L Zone	Sewerage	6,283.00	9-Feb-10	4,628.00	22-Mar-10	2	1,851.20	1,157.00	694.20	144.63	-144.63	144.63	-144.63	1,446.26	669.97		11%	46%	10%	Aug-12
5		Dehradun			23,968.61		18,776.48			10,311.42	7,531.98	2,779.44	1,076.58	157.84	806.43	427.99	9,414.99	8,075.13	0	34%	86%		
6	Uttarakhand	Haridwar	Water Supply Reorganisation scheme	Water Supply	4,784.43	28-Jan-08	3,827.54	17-Mar-08	4	3,444.66	2,870.54	574.12	358.81	119.63	358.81	119.63	3,588.16	3,588.16		75%	100%	85%	Dec-10

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Num bers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approve d Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
7	Uttarakhand	Haridwar	Improvement of junctions for Haridwar civ	Roads / Flyovers / RoB	1,765.05	29-Dec-08	1,412.04	9-Jan-09	2	564.82	403.00	161.82	98.25	-10.00		88.25	501.25	501.25		28%	100%	32%	Jul-11
8	Uttarakhand	Haridwar	Integrated Solid Waste Management in Haridwar	Solid Waste Management	1,671.53	22-Jan-09	1,337.24	11-Feb-09	1	334.30	334.30	0.00	83.70	-41.91		41.79	418.00			0%	0%		Aug-10
9	Uttarakhand	Haridwar	Sewerage System in Zone D (Kankhal) and Zone D1 (Arya Nagar, New Haridwar)	Sewerage	2,698.00	25-Mar-11	2,158.40	15-Nov-11	1	539.60		539.60		0.00		0.00	0.00	0.00		0%	#DIV/0!		
10	Uttarakhand	Haridwar	Sewerage System in Zone C2 of Haridwar	Sewerage	748.33	25-Mar-11	598.68	15-Nov-11	1	149.67		149.67		0.00		0.00	0.00	0.00		0%	#DIV/0!		
5		Haridwar			11,667.34		9,333.90			5,033.05	3,607.84	1,425.21	540.76	67.72	358.81	249.67	4,507.41	4,089.41	0	35%	91%		
11	Uttarakhand	Nainital	Augmentation and Renovation of WaterSupply Scheme Part I	Water Supply	547.00	28-Dec-07	437.60	4-Jan-08	3	284.44	218.80	65.64	54.70	-13.68	0.00	41.03	273.50	273.50		50%	100%	60%	Mar-11
12	Uttarakhand	Nainital	Reorganisation and expansion of Nainital sewerage	Sewerage	1,960.00	21-Feb-09	1,568.00	22-May-09	2	627.70	392.50	235.20	98.13	-0.13		98.00	490.63	495.63		25%	101%		Jul-12
13	Uttarakhand	Nainital	Integrated Solid Waste Management in Nainital	Solid Waste Management	931.00	16-Jun-10	744.80	5-Jul-10	1	186.20	186.20	0.00	46.55	-23.28		23.28	232.75	3.53		0%	2%		Jul-12
14	Uttarakhand	Nainital	Restoration and conservation of Raj Bhawan	Development of Heritage Areas	1,182.27	8-Nov-11	945.82		0	-		0.00		0.00		0.00	0.00			0%	#DIV/0!		
4		Nainital			4,620.27		3,696.22			1,098.34	797.50	300.84	199.38	-37.08	0.00	162.30	996.88	772.66	0	17%	78%		
14	Uttarakhand				40,256.22		31,806.60			16,442.81	11,937.32	4,505.49	1,816.72	188.48	1,165.24	839.96	14,919.28	12,937.20	0	32%	87%		
1	West Bengal	Asansol	7 MGD WTP together with reservoir, distribution system and other allied works	Water Supply	2,878.00	28-Jun-06	1,439.00	19-Jul-06	4	1,439.00	1,439.00	0.00	1,439.00	-863.40	0.00	863.40	2,878.00	2,878.00	Y	100%	100%	Completed	Completed
2	West Bengal	Asansol	42 MLD Water Supply Project in Raniganj under Asansol Urban Area, West Bengal	Water Supply	3,627.00	25-Oct-06	1,813.50	22-Nov-06	3	1,360.14	1,360.14	0.00	1,360.14	-816.09	0.00	816.08	2,720.28	2,720.28	Y	75%	100%	90%	Jun-12
3	West Bengal	Asansol	22.7 MLD Water Supply Project in Jamuria under Asansol Urban Area, West Bengal	Water Supply	1,453.00	25-Oct-06	726.50	22-Nov-06	4	726.50	726.50	0.00	726.50	-435.90	0.00	435.90	1,453.00	1,453.00	Y	100%	100%	Completed	Completed
4	West Bengal	Asansol	Municipal Solid Waste Management in Asansol Urban Area	Solid Waste Management	4,357.27	8-Jan-07	2,178.64	23-Jan-07	3	1,633.98	1,633.98	0.00	1,143.78	-490.19	431.01	-291.87	4,050.02	2,986.40	Y	69%	74%	75%	Mar-12
5	West Bengal	Asansol	Water Supply Scheme for Asansol Municipal Corporation	Water Supply	8,982.96	22-Feb-07	4,491.48	31-Mar-07	3	3,368.61	3,368.61	0.00	3,368.61	-2,021.17	0.00	2,021.17	6,737.22	5,572.82	Y	62%	83%	65%	Jun-12
6	West Bengal	Asansol	Constaucton, widening and improvement of road from Raghunathpur to Dhupchuria and Akandara to Fuljihore at Durgapur	Roads / Flyovers / RoB	9,492.26	28-Aug-09	4,746.13	30-Oct-09	1	1,186.53	1,186.53	0.00	830.57	-355.96	0.00	711.92	2,017.10	492.77	Y	5%	24%	6%	Mar-13
7	West Bengal	Asansol	Sewerage Project for Raniganj Municipality	Sewerage	4,008.82	28-Aug-09	2,004.41	30-Oct-09	1	501.10	501.10	0.00	350.77	-150.33	25.06	275.60	876.93	176.86	Y	4%	20%	13%	Mar-13
8	West Bengal	Asansol	24 x 7 water supply scheme (Phase -III) for Durgapur	Water Supply	12,681.40	11-Dec-09	6,340.70	19-Jan-10	1	1,585.18	1,585.18	0.00	1,109.62	-475.55	0.00	951.11	2,694.80	2,694.80	Y	21%	100%	15%	Mar-13
9	West Bengal	Asansol	24 x 7 water supply scheme for Kulti Municipality, Asansol UA	Water Supply	13,370.60	22-Jan-10	6,685.30	25-Mar-10	1	1,671.33	1,671.33	0.00	1,169.93	-501.40	66.85	935.95	2,908.11	0.00	Y	0%	0%	0%	May-12
10	West Bengal	Asansol	Improvement upgradation & strengthening of road for Gammon bridge to Gandhi more	Roads / Flyovers / RoB	7,781.79	3-Jan-12	3,890.90		0	-		0.00		0.00		0.00	0.00			0%	#DIV/0!		
10		Asansol			68,633.10		34,316.55			13,472.37	13,472.37	0.00	11,498.92	-6,109.98	522.92	6,719.24	26,335.46	18,974.93	9	28%	72%		2
11	West Bengal	Kolkata	Water Treatment Plan at Dhapa 30 MGD Phase-I	Water Supply	9,693.45	28-Jun-06	3,392.71	19-Jul-06	3	2,205.26	2,205.26	0.00	2,592.18	-1,501.67	5,041.25	-1,406.21	9,838.69	8,395.57	Y	87%	85%	62%	Jun-12
12	West Bengal	Kolkata	Integration of Maheshstala underground reservoir with existing water distribution network	Water Supply	1,717.00	28-Jun-06	600.95	19-Jul-06	4	600.95	600.95	0.00	1,116.05	-858.50	0.00	858.50	1,717.00	1,716.42	Y	100%	100%	Completed	Completed
13	West Bengal	Kolkata	Underground Water Reservoir-cum-Booster pumping station at Gandhi Maidan, Akra	Water Supply	1,066.00	28-Jun-06	373.10	19-Jul-06	4	373.12	373.12	0.00	993.82	-833.92	0.00	533.00	1,366.94	1,248.64	Y	117%	91%	Completed	Completed
14	West Bengal	Kolkata	15 MGD Water Treatment Plan at Bansberia	Water Supply	4,492.00	28-Jun-06	1,572.20	19-Jul-06	4	1,179.15	1,179.15	0.00	4,494.95	-3,821.15		2,246.00	5,674.10	3,834.99	Y	85%	68%	60%	Dec-12
15	West Bengal	Kolkata	10 MGD Water Treatment Plan at Uluberia	Water Supply	4,558.00	28-Jun-06	1,595.30	19-Jul-06	4	1,196.49	1,196.49	0.00	4,508.28	-3,824.58	0.00	2,279.00	5,704.77	5,330.56	Y	117%	93%	Completed	Completed
16	West Bengal	Kolkata	Construction of Flyover Between EM Bypass & Kazi Nazrul Islam Sarani	Roads / Flyovers / RoB	3,802.00	11-Aug-06	1,330.70	5-Oct-06	4	1,330.68	1,330.68	0.00	4,528.71	-3,958.41	1,140.60	760.40	6,999.99	6,828.56	Y	180%	98%	Completed	Completed
17	West Bengal	Kolkata	Upgr+Gadation of Sewer System in Kolkata (Phase-I)	Sewerage	9,712.00	19-Sep-06	3,399.20	13-Oct-06	3	1,699.60	1,699.60	0.00	2,549.40	-1,456.80	1,456.80	2,185.20	5,705.80	4,909.34	Y	51%	86%	57%	Apr-12
18	West Bengal	Kolkata	Transmunicipal Scheme on removal of Drainage congestion within Khardah, Panihati, North Dum Dum, Dum Dum and South Dum Dum	Drainage / Storm Water Drains	4,530.14	25-Oct-06	1,585.55	22-Nov-06	4	1,585.55	1,585.55	0.00	1,885.40	-1,205.88	241.90	906.15	4,829.87	4,806.35	Y	106%	100%	Completed	Completed
19	West Bengal	Kolkata	Upgradatio of Man Entry Brick Sewer System (Part) for Kolkata	Sewerage	40,291.00	25-Oct-06	14,101.85	20-Dec-06	4	12,691.65	12,691.65	0.00	14,101.84	-8,058.19	10,243.65	9,901.85	37,037.14	33,900.19	Y	84%	92%	55%	May-14
20	West Bengal	Kolkata	Improvement of drainage in Howrah	Drainage / Storm Water Drains	9,338.03	8-Jan-07	3,268.31	23-Jan-07	2	1,634.16	1,634.16	0.00	1,634.16	-933.81	32.02	987.14	4,615.69	4,054.20	Y	43%	88%	66%	Mar-12

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost (Rs. in lakhs)	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	Date of 1st ACA Released	Install ment Num bers	As per MoF Release Order - ACA Released till date	As per QPR - ACA released to Project A/c	Gap in ACA Release (QPR - Release Order)	As per QPR State Share Released into Project A/c	GAP in Release of State Share	As per QPR - ULB Share Released to Project A/c	Gap in Release of ULB Share (QPR - ULB Share to be Released till date)	As per QPR - Total Amount Released into project A/c	Utilisation as per Dec'11 QPR	Status of Update for Dec'11 QPR	% of Amount Utilised against Approve d Cost	% of Amount Utilised against Total Amount Released	% of work completed (Physical Progress)	Date of Completion as per latest QPR
21	West Bengal	Kolkata	Municipal Solid Waste Management of Municipal Towns	Solid Waste Management	5,658.53	22-Jan-07	1,980.49	14-Feb-07	3	1,485.36	1,485.36	0.00	1,485.36	-848.78	187.70	1,580.59	3,512.08	3,475.62	Y	61%	99%	Completed	Completed
22	West Bengal	Kolkata	Water supply scheme for Baruipur Municipality	Water Supply	951.86	22-Feb-07	333.15	31-Mar-07	3	249.87	249.87	0.00	744.87	-637.79	26.60	211.37	1,140.32	720.07	Y	76%	63%	54%	Jun-13
23	West Bengal	Kolkata	Water Supply Scheme for added areas of Howrah Municipal Corporation	Water Supply	9,068.91	18-May-07	3,174.12	13-Jun-07	3	2,380.59	2,380.59	0.00	2,380.59	-1,360.34	680.17	906.89	7,255.13	7,189.72	Y	79%	99%	76%	Oct-12
24	West Bengal	Kolkata	EM Bypass Connector from Padmapukur to Kamalgazi, Kolkata	Roads / Flyovers / RoB	5,309.67	28-Dec-07	1,858.38	4-Jan-08	3	1,207.99	1,207.99	0.00	1,393.84	-796.50	1,194.72	796.41	3,796.55	3,936.04	Y	74%	104%	72%	Dec-11
25	West Bengal	Kolkata	Dunlop Interchange	Roads / Flyovers / RoB	3,756.25	28-Dec-07	1,314.69	4-Jan-08	3	854.54	657.34	197.20	1,360.38	-937.80	0.00	1,408.59	2,017.72	2,068.82	Y	55%	103%	31%	Mar-12
26	West Bengal	Kolkata	Left Turning North Bound Off Ramp at Beck Bagan (Vol.I and vol.II)	Roads / Flyovers / RoB	1,806.15	28-Dec-07	632.15	4-Jan-08	3	316.08	316.08	0.00	2,089.92	-1,886.73	0.00	677.31	2,406.00	2,406.00	Y	133%	100%	74%	Jun-12
27	West Bengal	Kolkata	Development and Management of Water Supply and Sewerage System at Sector V under Naba Diganta Industrial Township Authority	Water Supply	2,606.62	28-Dec-07	912.32	4-Jan-08	4	912.32	912.32	0.00		390.99	0.00	-390.99	2,606.62	2,606.62	Y	100%	100%	Completed	Completed
28	West Bengal	Kolkata	Barrackpore and North Barrackpore Municipal Areas	Water Supply	12,950.88	11-Jan-08	4,532.81	8-Feb-08	3	2,266.40	2,266.40	0.00	3,399.60	-1,942.63	323.77	2,104.52	8,418.06	7,610.56	Y	59%	90%	74%	Jun-13
29	West Bengal	Kolkata	24x7 water supply scheme for Chandernagore Municipal Corporation	Water Supply	2,521.87	8-Feb-08	882.65	17-Mar-08	3	573.74	441.34	132.40	661.99	-378.28	126.59	440.83	1,608.20	1,547.20	Y	61%	96%	51%	Dec-11
30	West Bengal	Kolkata	Surface Water Supply Scheme for Municipal Towns of Naihati, Halisahar, Kanchrapara, Gayeshpur and uncovered areas	Water Supply	14,194.25	22-Feb-08	4,967.99	22-Apr-08	4	4,968.00	4,968.00	0.00	4,968.00	-2,838.86	709.71	2,825.95	14,207.18	14,207.00	Y	100%	100%	97%	Jun-11
31	West Bengal	Kolkata	Tallah Palta Dedicated Transmission Main	Water Supply	28,032.93	16-May-08	9,811.53	16-Jun-08	4	8,004.27	8,004.27	0.00	8,004.27	-3,799.33	7,977.28	6,039.19	23,985.82	22,446.38	Y	80%	94%	83%	Jun-12
32	West Bengal	Kolkata	Development and Management of Water supply and Sewerage System at Sector-V (Part-II Sewerage system) under Naba Diganta Industrial Township authority at Salt Lake	Sewerage	3,407.15	19-Sep-08	1,192.50	24-Oct-08	4	1,192.52	1,192.52	0.00		511.07		-511.06	3,407.15	3,407.15		100%	100%	Completed	Completed
33	West Bengal	Kolkata	Vivekanand Road Flyover from Howrah to CR Avenue crossing	Roads / Flyovers / RoB	15,360.00	19-Sep-08	5,376.00	12-Nov-08	3	3,494.40	3,494.40	0.00	2,688.00	-960.00		3,456.00	8,486.40	8,134.77	Y	53%	96%	42%	Mar-12
34	West Bengal	Kolkata	Construction of flyover at Nager Bazar junction on Jessore Road	Roads / Flyovers / RoB	4,809.00	19-Sep-08	1,683.15	24-Oct-08	2	673.27	420.15	253.12	1,875.50	-1,514.83	200.00	-2,148.74	5,646.64	4,974.65	Y	103%	88%	59%	Mar-12
35	West Bengal	Kolkata	Transmunicipal Surface Water Supply Scheme for Dum Dum and South Dum Dum Municipalities	Water Supply	31,272.08	22-Jan-09	10,945.24	13-Feb-09	2	4,378.10	4,378.10	0.00	2,736.31	-390.90	444.91	5,573.11	9,359.32	9,080.24	Y	29%	97%	35%	Mar-12
36	West Bengal	Kolkata	Municipal Solid Waste Management of 13 municipal towns for Kolkata (Halisahar, Kanchrapara, Kalyani, Gayeshpur, Naihati, Bhatpara, Khardah, Barasat, Madhyamgram, Maheshtala, Pujali, Baruipur and Uluberia)	Solid Waste Management	11,196.52	22-Jan-09	3,918.80	13-Feb-09	1	979.70	979.70	0.00	979.70	-559.83		1,399.57	1,959.40	335.78	Y	3%	17%	3%	Jun-12
37	West Bengal	Kolkata	Construction of Flyover from Park Circus to Parama Island	Roads / Flyovers / RoB	29,166.14	22-Jan-09	10,208.16	13-Feb-09	2	4,083.26	4,083.26	0.00	3,802.03	-1,614.57	0.00	4,804.54	10,372.29	10,945.70	Y	38%	106%	30%	Aug-12
38	West Bengal	Kolkata	24x7 Comprehensive Water Supply Scheme for Garulia Municipality	Water Supply	4,719.26	14-Oct-08	1,651.74	26-Dec-08	3	1,073.64	1,073.64	0.00	1,238.82	-707.90	117.98	1,061.82	3,020.36	2,763.73	Y	59%	92%	65%	Mar-12
39	West Bengal	Kolkata	Storm water drainage for Bansberia Municipality	Drainage / Storm Water Drains	2,979.36	13-Feb-09	1,042.76	18-Mar-09	2	417.12	417.12	0.00	782.08	-558.63	111.72	-111.72	2,055.76	2,331.97	Y	78%	113%	91%	Jun-11
40	West Bengal	Kolkata	Storm water drainage for Scheme in Hoogly Chinsura Municipal Area	Drainage / Storm Water Drains	3,881.96	13-Feb-09	1,358.68	18-Mar-09	4	1,019.01	1,019.01	0.00	1,026.01	-443.72	145.57	824.92	3,161.08	3,153.01	Y	81%	100%	Completed	Completed
41	West Bengal	Kolkata	Water Supply Scheme for Bhadreswar Municipal area, Kolkata UA	Water Supply	7,462.89	21-Feb-09	2,612.00	22-May-09	1	653.00	653.00	0.00	653.00	-373.14	0.00	932.86	1,306.00	550.00	Y	7%	42%	5%	Mar-12
42	West Bengal	Kolkata	Storm water drainage for Scheme in Chandannagar Municipal Corporation Area, Kolkata UA	Drainage / Storm Water Drains	6,189.45	21-Feb-09	2,166.32	22-May-09	2	541.57	541.57	0.00	541.57	-77.36	154.73	1,083.16	1,547.34	1,447.25	Y	23%	94%	30%	Dec-11
43	West Bengal	Kolkata	24x7 water supply scheme for Budge Budge Municipality, Kolkata UA	Water Supply	8,164.12	26-Feb-09	2,857.44	22-May-09	2	1,142.98	1,142.98	0.00	714.36	-102.05	102.05	1,428.72	2,469.65	1,882.57	Y	23%	76%	16%	Mar-13
44	West Bengal	Kolkata	Comprehensive Distribution Network within the command zone of 30 MGD Dhapa Water Treatment Plant	Water Supply	21,555.27	24-Apr-09	7,544.36	7-Jul-09	1	1,886.06	1,886.06	0.00	1,886.06	-1,077.74		2,694.41	3,772.12	86.18	Y	0%	2%	2%	Mar-12

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45	West Bengal	Kolkata	Water Supply Secheme for Bhatpara Municipal	Water Supply	24,970.42	28-Aug-09	8,739.64	21-Oct-09	2	2,184.91	2,184.91	0.00	2,184.91	-312.13	312.13	4,530.48	6,081.95	6,357.95	Y	25%	105%	32%	Dec-12
46	West Bengal	Kolkata	Rejuvenation of Dalhousie Square	Urban Renewal	2,062.00	29-Oct-09	721.72	4-Dec-09	3	288.68	288.68	0.00	360.86	-128.89	310.00	463.25	959.54	783.87	Y	38%	82%	50%	Jun-12
47	West Bengal	Kolkata	Drainage and Sewerage project in Bidhannagar, Kolkata	Sewerage	2,358.45	20-Nov-09	825.46	31-Dec-09	2	330.19	330.19	0.00	309.55	-132.67	29.48	410.13	819.22	599.77	Y	25%	73%	28%	Mar-12
48	West Bengal	Kolkata	Storm Water Drainage Scheme in BB Municipal Area	Drainage / Storm Water Drains	3,480.16	11-Dec-09	1,218.06	31-Dec-09	2	487.21	487.21	0.00	304.51	-43.50	43.50	391.52	1,270.24	1,364.19	Y	39%	107%	44%	Jan-12
49	West Bengal	Kolkata	Metering of Water Supply System for Chandannagar Municipal Corporation	Water Supply	1,369.41	22-Jan-10	479.29	22-Mar-10	1	119.82	119.82	0.00	119.82	-68.47	8.66	162.52	248.30	4.22	Y	0%	2%	0%	Jun-12
50	West Bengal	Kolkata	Surface Water Supply Scheme for Bally Municipality, Kolkata	Water Supply	13,849.36	19-Mar-10	4,847.28	29-Apr-10	1	1,211.82	1,211.82	0.00		519.35		865.59	2,077.40	998.79	Y	7%	48%	4%	Dec-12
51	West Bengal	Kolkata	Storm Water Drains for Bidhanagar Municipal area	Drainage / Storm Water Drains	1,915.53	19-Mar-10	670.44	31-Mar-10	2	167.61	167.61	0.00	335.22	-191.56	23.94	97.94	883.77	801.11	Y	42%	91%	53%	Mar-12
52	West Bengal	Kolkata	Stirm Water Drainage Scheme for Kamarhati Municipality Kolkata	Drainage / Storm Water Drains	6,757.05	16-Jun-10	2,364.97	5-Jul-10	1	591.24	591.24	0.00	591.24	-337.85	42.23	380.08	1,647.03	1,522.66	Y	23%	92%	22%	Mar-12
53	West Bengal	Kolkata	BRTS from Ulitadanga to Gorla in Kolkata Metropolitan Area - 15.50 Km	Mass Rapid Transport System	25,291.00	16-Jun-10	8,851.85	28-Jul-10	1	2,212.96	2,212.96	0.00	0.00	948.41	0.00	3,161.38	2,212.96	512.37	Y	2%	23%	2%	Aug-12
54	West Bengal	Kolkata	24x7 Water Supply Scheme for Panihati Municipality, Kolkata	Water Supply	24,602.30	23-Sep-10	8,610.81	1-Feb-11	1	2,152.70	2,152.70	0.00		922.59		3,075.29	2,152.70	33.65	Y	0%	2%	0%	Jul-13
55	West Bengal	Kolkata	Construction of Flyover Eastern Railway Main Line along with Approach Road Chandannagar	Roads / Flyovers / RoB	3,257.00	12-Nov-10	1,139.95	14-Jan-11	1	284.99		284.99		122.14		407.13	0.00	0.00		0%	#DIV/0!		Mar-12
56	West Bengal	Kolkata	Barrackpore Kalyani-Dum Dum Expressway Road Project within kMA	Roads / Flyovers / RoB	31,457.00	12-Nov-10	11,009.95	21-Feb-11	1	2,752.49		2,752.49		1,179.64		3,932.13	0.00	0.00		0%	#DIV/0!		Mar-12
57	West Bengal	Kolkata	Elevated Corridor from Kestoput to Jora Mandir on Kazi Narul Islam Avenue	Roads / Flyovers / RoB	20,658.85	12-Nov-10	7,230.60	21-Feb-11	1	1,807.65		1,807.65		774.71		2,582.36	0.00	0.00		0%	#DIV/0!		Mar-12
58	West Bengal	Kolkata	Improvement of Upper Bagjola Canal within Kolkata UA.	Drainage / Storm Water Drains	5,131.12	17-Feb-11	1,795.89	7-Sep-11	1	448.97		448.97		192.42		641.39	0.00	0.00		0%	#DIV/0!		Mar-12
59	West Bengal	Kolkata	Storm Water Drainage for Baranagar Municipal Area within Kolkata UA.	Drainage / Storm Water Drains	3,587.39	17-Feb-11	1,255.59	7-Sep-11	1	313.90	313.90	0.00	313.90	-179.37		448.42	627.80	148.64	Y	4%	24%		Mar-12
60	West Bengal	Kolkata	Water Supply project (Phase-II) for Uluberia Municipality in Kolkata	Water Supply	12,478.23	29-Aug-11	4,367.38	12-Dec-11	1	1,091.85		1,091.85		467.93		1,559.78	0.00	0.00		0%	#DIV/0!		Dec-13
61	West Bengal	Kolkata	RoB on A.P. Banerjee Road connecting Ghosh Para Road, Kalyani Highway in Ward No. 5-	Roads / Flyovers / RoB	1,293.00	27-Sep-11	452.55		0	-		0.00		0.00		0.00	0.00	0.00		0%	#DIV/0!		
62	West Bengal	Kolkata	Bus Terminus Near Kalyani Railway Station	Other Urban Transport	650.69	3-Jan-12	227.74		0	-		0.00		0.00		0.00	0.00	0.00		0%	#DIV/0!		
63	West Bengal	Kolkata	Four Lane Fly Over at Kamalgazi Intersection on EM Bypass Connector at the starting point of Adi Ganga in Kolkata	Roads / Flyovers / RoB	10,016.62	3-Jan-12	3,505.82		0	-		0.00		0.00		0.00	0.00	0.00		0%	#DIV/0!		
53		Kolkata			521,406.32		182,492.26			85,697.39	78,728.72	6,968.67	88,337.06	-45,625.78	31,429.66	79,448.64	229,988.09	205,459.07	44	39%	89%		9
63	West Bengal				590,039.42		216,808.81			99,169.76	92,201.09	6,968.67	99,835.98	-51,735.76	31,952.58	86,167.87	256,323.55	224,434.00	53	38%	88%		11
546			GRAND TOTAL		6,115,697.72		2,829,920.69			1,562,836.69	1,421,246.25	140,455.21	727,718.75	-71,895.71	1,080,346.54	153,559.56	3,388,821.47	3,125,659.32	152	47%	85%		113

5.99 Surat - 2500 118.00 Karnataka One project withdrawn (Const. One project AP / HYD - Sewerage Cost Rs. 189.25 Karnatka / Bangalore - construction of 1,860.00 1,914.84 794.86 One Haridwar project project withdrawn 2.00 Faridabad 1,567,713.64