

Executive Summary

Name of the Implementing Agency: Faridabad Municipal Corporation.

CBO: Adarsh Kalyan Samiti, Gazipur Road, Dabua Colony, N.I.T. Faridabad.

Project Identification code: FRBD-05

Project title: Provision of dry BOE paving on main Rd opposite Navodya Sr.Secondary School, Urai Colony, ward No.9.N.I.T.Faridabad

Total Project Cost: **5, 18,700**

Funds demanded under CPF: **4, 66,830**

Project Duration: **6 months**

Nodal persons: Mr.N.K.Katara (Superintending Engineer, Faridabad Municipal Corporation) & (Mr.Babban Ali and Mr.Devendra Tyagi) from the community.

PROPOSAL CHECKLIST

Answer the following questions•:

- | | | | | |
|---|-------------------------------------|-----|--------------------------|----|
| 1. Has the proposal been endorsed by the majority of the members of Area Sabha(s)/ voters of the project area? | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No |
| 2. Has the proposal been endorsed by the concerned ULB? | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No |
| 3. Has the city (from where proposal has arrived) Signed MoA under JNNURM? | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No |

ULB (i.e Faridabad Municipal Corporation is the Implementing agency)

4. **Is the Implementing Agency/ CBO under question a Self Help Group (SHG) dealing with micro-finance activities?** Yes No
5. **Does the proposal have a religious focus?** Yes No
6. Has the proposal been submitted with all enclosures? Yes No
- 7.. Have the consultative processes adopted in project formulation been documented and form a part of the proposal? Yes No
- 8 Has the proposal been signed by the elected representative of ward/area? Yes No
9. Has a soft copy been provided? Yes No
- 1 0 Does the proposal have the Cover Page as per format? Yes No
- 1 1. Have both technical and financial proposals been submitted? Yes No
12. Is the technical proposal as per the prescribed format and does it contain all relevant sections? Yes No
13. Is the financial proposal as per format? Yes No
14. Is the proposal in English? Yes No
15. Is the proposal initialed on all pages by the authorized person/applicant? Yes No
16. Are the technical and financial proposals within the page limit of 20 pages? Yes No
17. Are the enclosures signed in original and certified as true copy? Yes No
18. Checklist for list of enclosures:

Name of the CBO : Adarsh Kalyan Samiti

Enclosure No.	Description of Enclosures	Submitted		Remarks
		Yes	No	
1.	Copy of CBO formation/ registration	√		
2.	Copy of CBO Bye Laws/Memorandum and articles of Association			
3.	Process documentation of consultative process adopted in project formulation	√		
4.	Endorsement/consent letter by the community, signed by the majority of voters in the polling both locality and by the elected representative of the Area Sabha/ Ward	√		
5.	Copy of resolution authorizing a person to sign the proposal and submit all necessary papers	√		
6.	Brief CVs of key project personnel nominated by the community to work on the project	√		

For the NGOs supporting the Community/Implementing Agency in project formulation, the following enclosures should be attached

Not applicable: as the project is being directly executed by the ULB

Enclosure No.	Description of Enclosures	Submitted		Remarks
		Yes	No	
7.	Copy of Society/ Organisation/ Company Registration/ Incorporation Certificate			
8.	Copy of Organisation Bye Laws/ Memorandum and Articles of Association			
9.	List of Governing Body Members			
10..	Copy of Audited Financial Statements for the last three years along with Auditor's Certificate/Report			

DESK APPRAISAL

1. INSTITUTIONAL ASSESSMENT

Remarks: *since ULB is the implementing agency all this information is not required.*

Technical Appraisal: done by CPWD, MoUD.

1. Registration Details: of the CBO

A. Registered under:

Societies Registration Act

Trust Act

Cooperatives Act

Trade Union Act

Companies Act

Any other

B. Year of Registration: 2006

2. Do the vision and mission of the Implementing Agency indicate any political, religious undertones?

Yes

No.

Remarks:

3. Is the Implementing Agency capable of helping the concerned community/CB(s) in executing such project?

Yes

No.

4. Does the CBO/Implementing Agency have a Governing Body/Executive Body?

Yes

No.

If Yes, frequency of meetings

Monthly

Quarterly

Annually

No Policy

5. What is the involvement & commitment of the Authorised Person/Chief Functionary to the community?

Full Time ✓ Part-Time. Not Known.

6. What is the involvement & commitment of the Authorised Person/Chief Functionary to the Implementing Agency?

Full Time ✓Part-Time.

7. The Authorised Person/Chief Functionary is a

✓Government Servant Businessman/Contractor
Development practitioner Others (specify)

8. Does the Implementing Agency have any experience of working with ULBs?

Yes No.

9. Does the community/Implementing Agency have adequate infrastructure (building, equipment, and facilities) to implement the project?

Yes No. Not Known.

10. Does the Community/Implementing Agency maintain monitoring systems to review its programme?

Yes No. Not Clear

If Yes,

A. Internal External
B Monthly Quarterly Half Yearly Annually

B. PROJECT ASSESSMENT

1. Who are the targeted beneficiaries of the project?

✓Urban poor/ Slum dwellers Women.
Children Others

2. Does the project proposal match the objectives & focal areas of CPF?

Yes No.

- 3. Does the project duration conform to the CPF project requirement (12 months maximum)?**

Yes No.

- 4. Is the envisaged duration adequate to implement the project?**

Yes No.

- 5. What is the involvement of local community in the project?**

Planning Contribution
 Implementers Stakeholder

- 6. How was the project proposal evolved and designed?**

Demand driven From the Implementing Agency
 Others

- 7. Do the objectives, activities and outputs conform to the stated Goal?**

Yes No.
Remarks:

- 8. What are the tools to be used for monitoring of the project?**

Progress Reports Physical verification
 Media Documentation

- 9. What are the indicators to measure the outputs?**

Qualitative Quantitative Both

- 10. Are the outputs and outcomes tangible and measurable to the extent possible?**

√Yes No.

Remarks:

11. Is the project amenable to sustainability and replicability?

√Yes No.

12. Are the likely limitations and risks to implement the project critical in nature?

Yes √ No.

C. FINANCIAL ASSESSMENT

1. Is the Government of India contribution within the prescribed limit?

√Yes No.

Total Project cost (Rs):5, 18,700/-

Remarks: **Support sought from GoI under CPF is 4, 66,830/-**

2. Is the community contribution into the project a minimum of 10% of the project?

√ Yes No.

3. What is the stage of collecting community contribution by the Implementing agency?

Collection already started

√ To start only after sanctioning of the proposal

4. Have any such activity been included in the financial proposal which cannot be funded under CPF? (Not applicable)

Proposal preparation activities

Religious/political activities

Unlawful/violent activities
Sponsorship
Commercial ventures
Core funding not related to project

Scholarships
Welfare activities
Welfare activities
Others (specify)

5. Is there clear demarcation of responsibilities for operations and maintenance?

Yes No.

Remarks: since ULB is the implementing agency all this information is not required

6. Have the costs involved in maintenance and mechanisms been indicated in the proposal?

Yes No.

7. Do the finance and accounting unit of Implementing Agency show capability to handle the project on a day-to-day basis?

Yes No.

8. Is the proposed mechanism for audit in place?

Yes No.

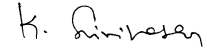
<p><u>Name of the Implementing Agency:</u> Faridabad Municipal Corporation <u>Proposal Title:</u> Provision of dry BOE paving on main Rd opposite Navodya Sr.Secondary School, Urai Colony, ward No.9.N.I.T.Faridabad</p> <p><u>Project Cost:</u> 5,18,700 <u>Support sought under CPF:</u> 4,66,830 <u>Proposal Code:</u>FRBD-05 <u>Objectives:</u> After completion of this project public will get a better road on which motor</p>
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vehicles can ply thus ensuring better connectivity to this community.

Project Approved on 29 th August, 08.



(Nitika Arora)
Pr. Coordinator (TAG Sect. & CPF)
NURM-I)



(K.Srinivasan)

(Assistant

